

1

### Emergency Funding

Near-term state and regional funding averts major service cuts and fare increases as federal relief is drawn down.

5

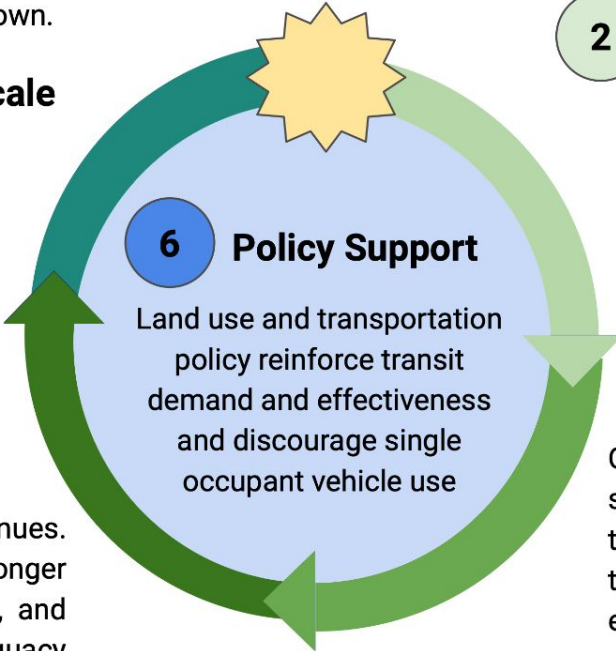
### Align Revenues & Costs at Scale

Over time, system reorganizes for efficiency, capacity and coordination. Multiple levels of government work to align long term financial and operational capacity at the scale needed to meet policy goals.

4

### Secure New Revenue

Growing ridership helps stabilize revenues. Regional and local agencies develop longer term funding through ballot measure(s), and other new sources. State addresses adequacy of existing state funding programs for transit



6

### Policy Support

Land use and transportation policy reinforce transit demand and effectiveness and discourage single occupant vehicle use

2

### Provide Reliable, Safe Service

Operators sustain service across core regional systems with continued adjustments to serve emerging markets and travel patterns. Operators address safety, security and cleanliness.

3

### Build Ridership

Operators continuously improve reliability, safety, speed, affordability, and convenience of taking transit relative to other modes through transformation programs to improve customer experience.

FY 23-24 State Budget  
Transit Package  
**\$5.1 Billion**

