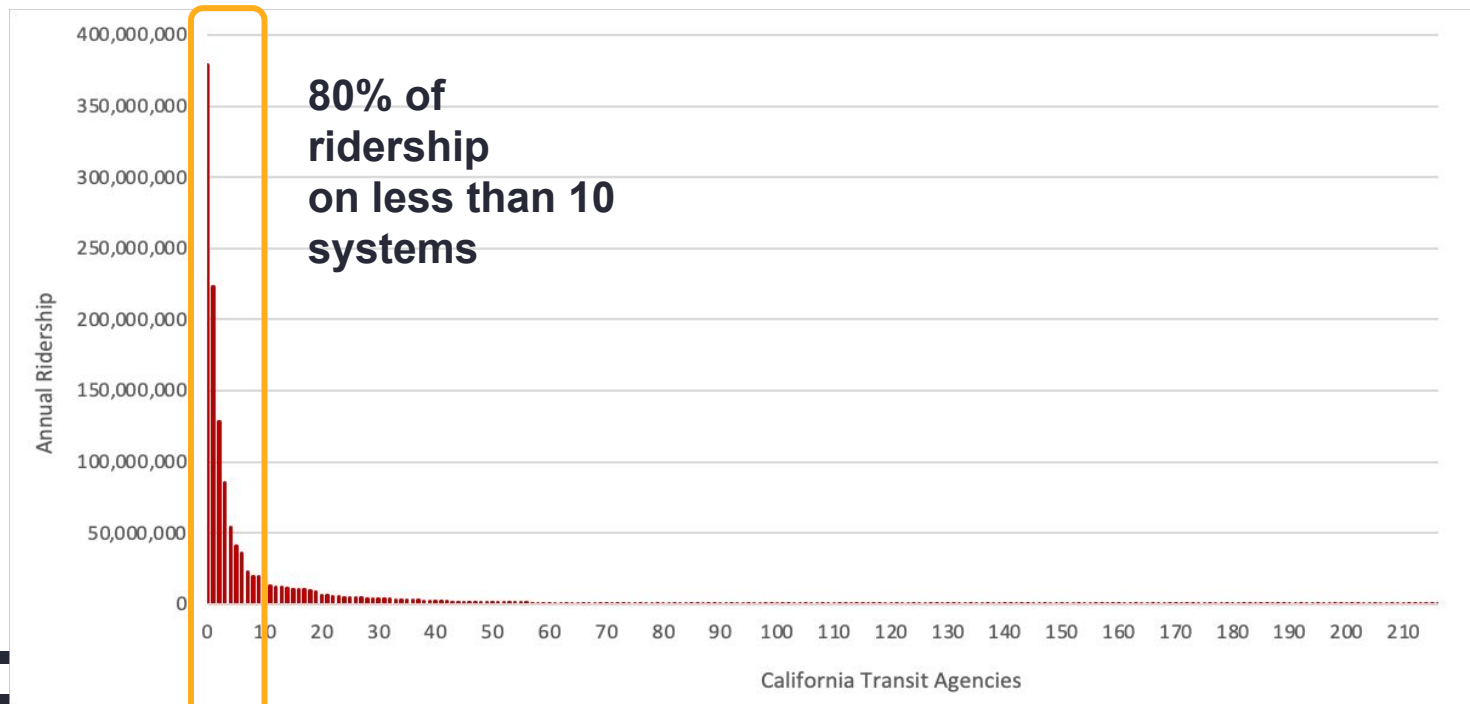


Transit underpins many state policy goals.



But it's business model is in crisis.

Of the state's 210 operators, only 10 carry the majority of the state's riders. Most are projecting major shortfalls.



Source: SPUR analysis, National Transit Database

California under-invests in its largest transit systems.

Use of State Funds to Support Operations, 2019

| Transit Agency | Agency Operating Budget | State Funds Applied to Operating Budget | NTD-Reported Operating Expenses | NTD-Reported State Funding | NTD-Reported Annual Ridership |
|----------------|-------------------------|---|---------------------------------|----------------------------|-------------------------------|
| LA Metro | \$1,775 million | \$432 million (24%) | \$2,021 million | \$441 million (22%) | 380 million |
| SFMTA | \$1,135 million | \$106 million (9%) | \$924 million | \$166 million (17%) | 223 million |
| BART | \$922 million | \$38 million (4%) | \$789 million | \$40 million (5%) | 128 million |
| AC Transit | \$443 million | \$96 million (22%) | \$477 million | \$75 million (16%) | 54 million |
| Caltrain | \$151 million | \$3.7 million (2%) | \$145 million | \$4.3 million (3%) | 18 million |
| Metrolink | \$241 million | \$0 (0%) | \$246 million | \$0 (0%) | 13 million |

Source: SPUR analysis of published agency budgets and [National Transit Database reports for 2019](#)

Note: Figures are those that are both included in the agency's operating budget and reported to NTD.

Especially relative to its ambitious goals and other peers.

Use of State Funds to Support Operations of Select Large Transit Agencies Outside California, 2019

| Transit Agency | NTD-Reported Operating Expenses | NTD-Reported State Funding | NTD-Reported Annual Ridership |
|-----------------------------|---------------------------------|----------------------------|-------------------------------|
| New York MTA | \$13,108 million | \$3,629 million (28%) | 3,792 million |
| CTA (Chicago) | \$1,513 million | \$320 million (21%) | 456 million |
| MBTA (Boston) | \$1,866 million | \$825 million (44%) | 367 million |
| SEPTA (Philadelphia) | \$1,391 million | \$696 million (50%) | 308 million |
| New Jersey Transit (Newark) | \$2,358 million | \$846 million (36%) | 267 million |
| King County Metro (Seattle) | \$916 million | \$20 million (2%) | 129 million |

Source: SPUR analysis of
[National Transit Database reports for 2019](#)

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Any questions?