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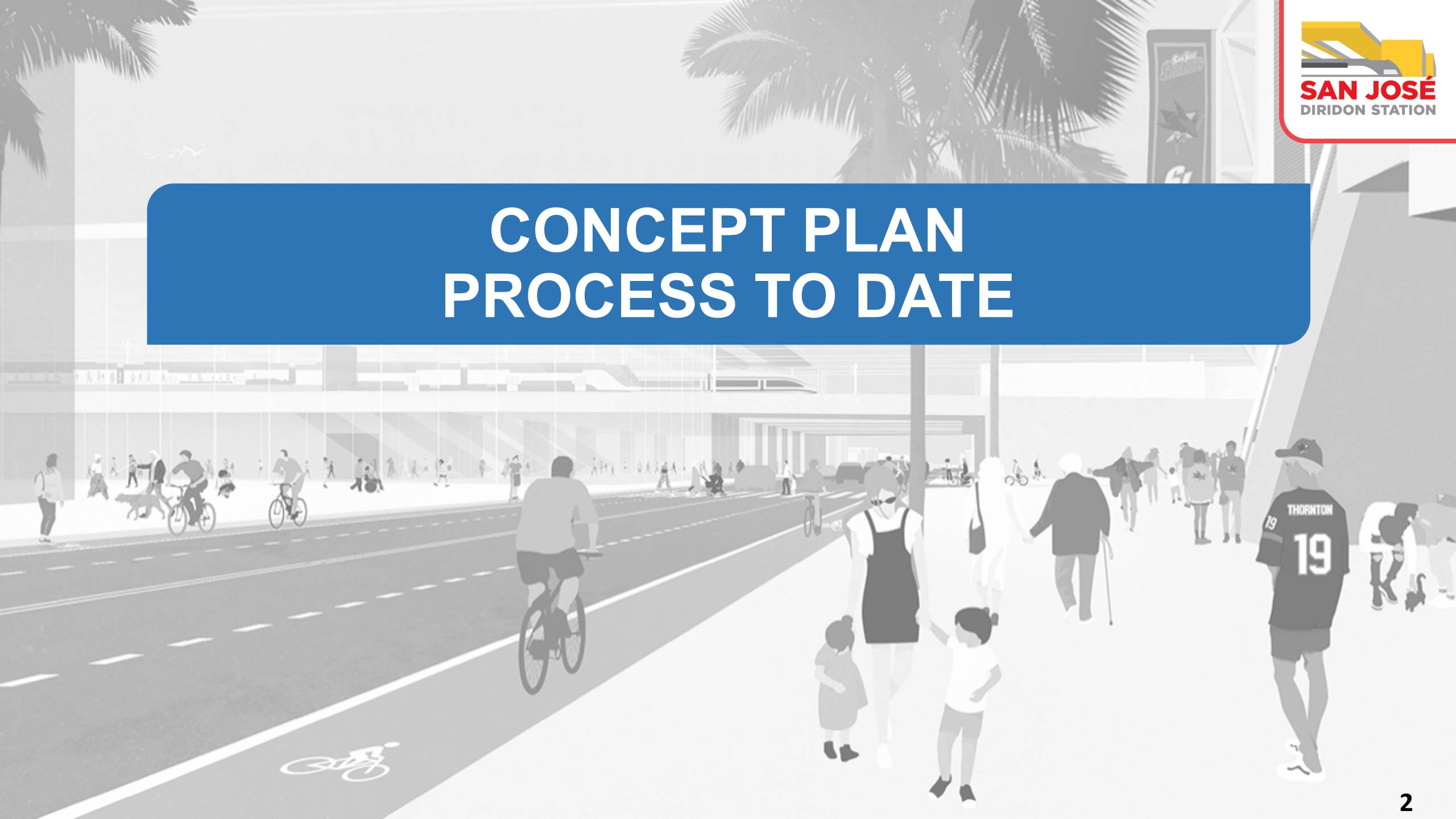


April 8, 2020

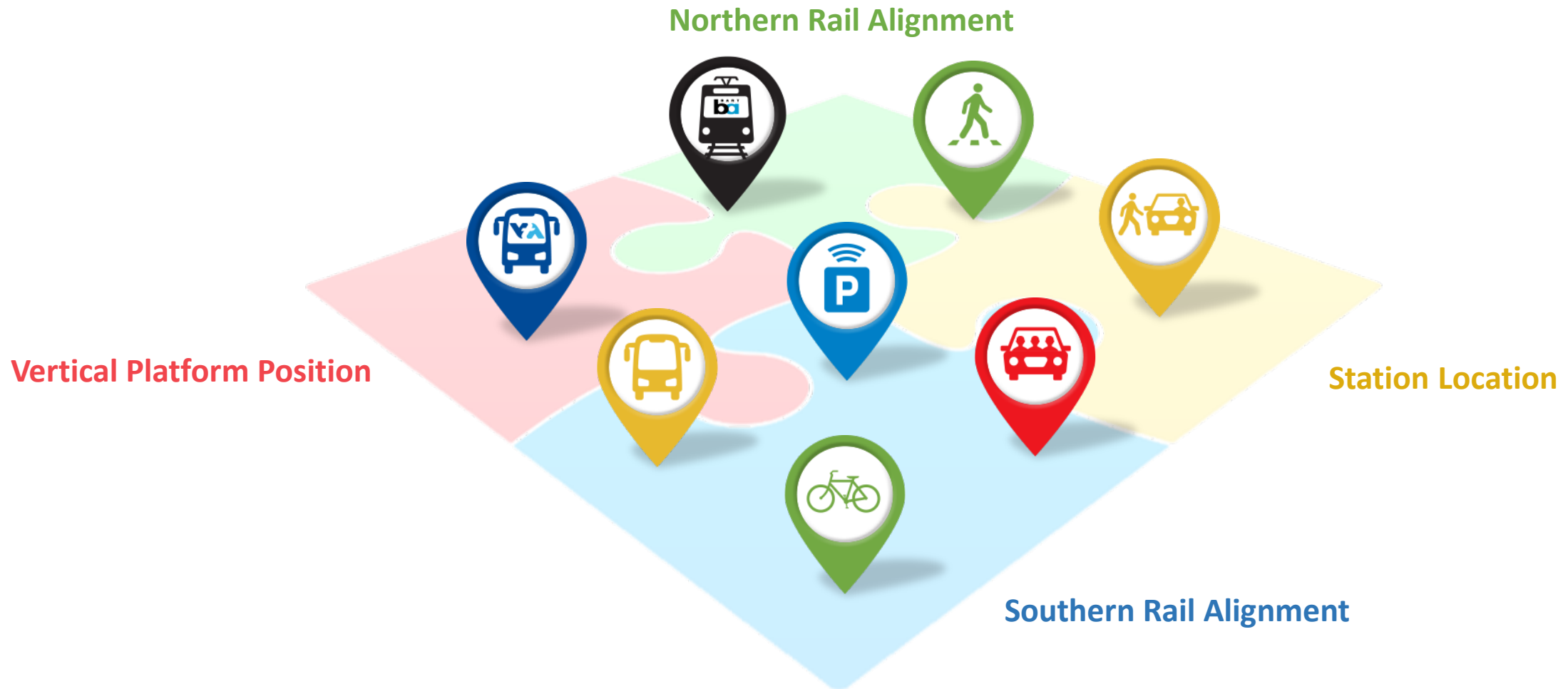
INTEGRATED CONCEPT PLAN SPUR Webinar



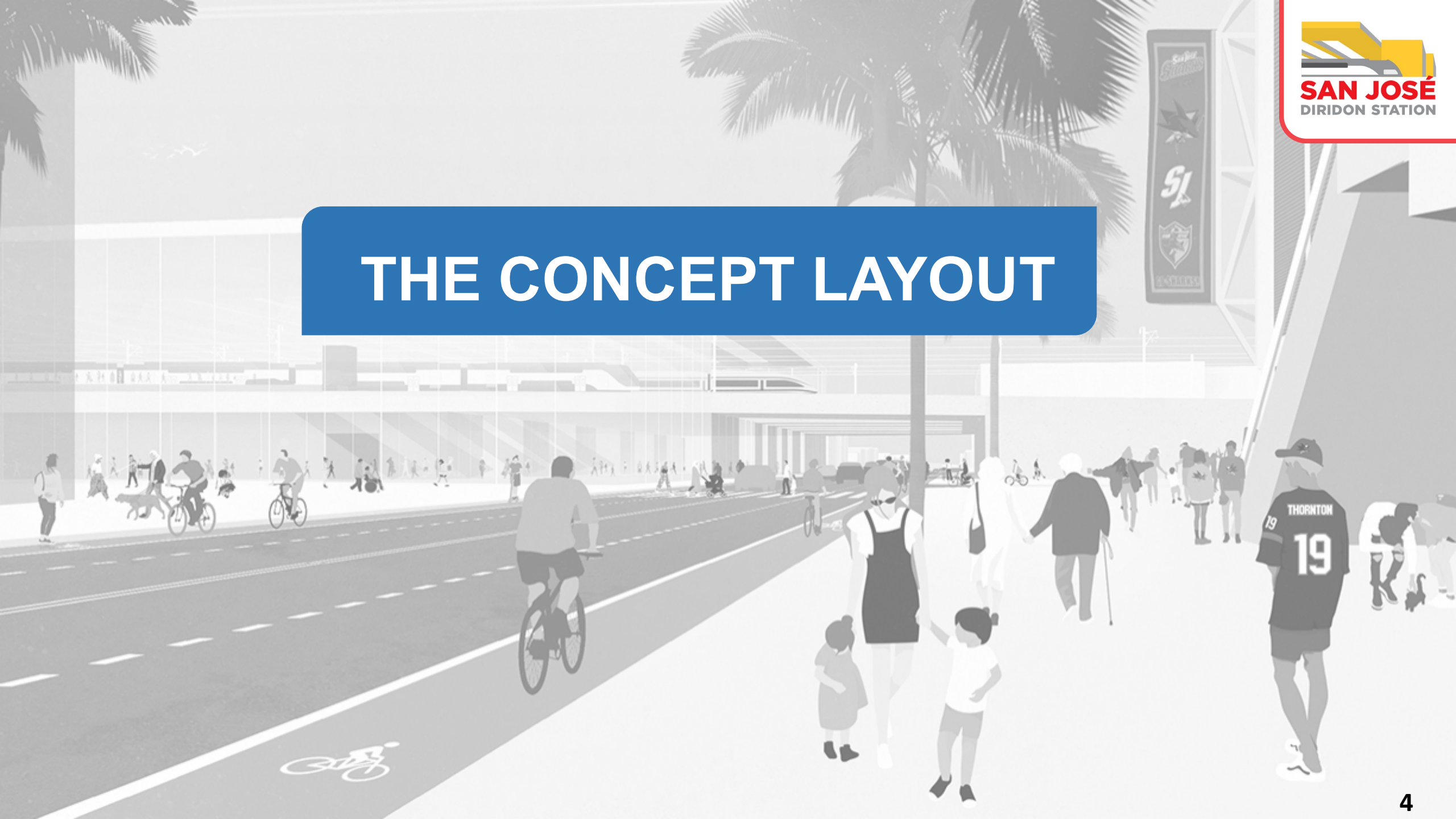
CONCEPT PLAN PROCESS TO DATE



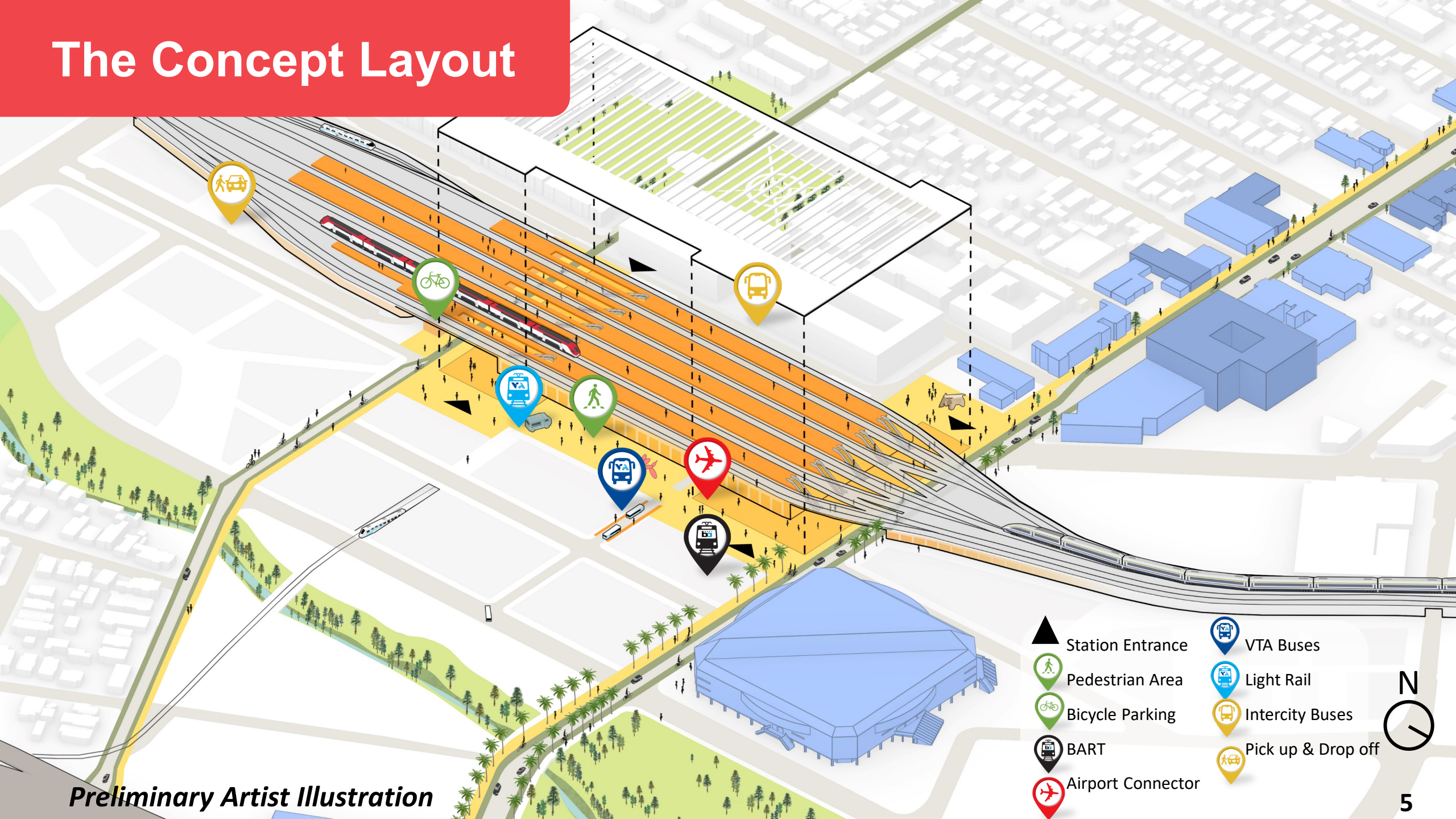
Big Moves & Kit of Parts



THE CONCEPT LAYOUT



The Concept Layout



Preliminary Artist Illustration

- Station Entrance
- Pedestrian Area
- Bicycle Parking
- BART
- Airport Connector
- VTA Buses
- Light Rail
- Intercity Buses
- Pick up & Drop off



THREE BIG MOVES

- An elevated station concept
- Station concourse locations oriented toward Santa Clara Street & San Fernando Street
- Maintain the track approaches generally within the existing northern and southern rail corridors

TODAY: West Santa Clara St – Looking to the west



West Santa Clara St – Looking to the west



Preliminary Artist Illustration

TODAY: Inside the Concourse



Future Concourse



Preliminary Artist Illustration

A photograph of a train platform with a large, dark brown, slatted roof. The platform is paved with light-colored concrete and has yellow tactile paving along the edge. A person is sitting on a blue metal bench on the left. A green bicycle is parked on the right. In the background, there are trees with autumn foliage and a brick building. A red banner at the top left reads "TODAY: Platforms – Looking to downtown".

Future Platforms – Looking to downtown



Preliminary Artist Illustration

TODAY: West San Fernando St – Looking to downtown

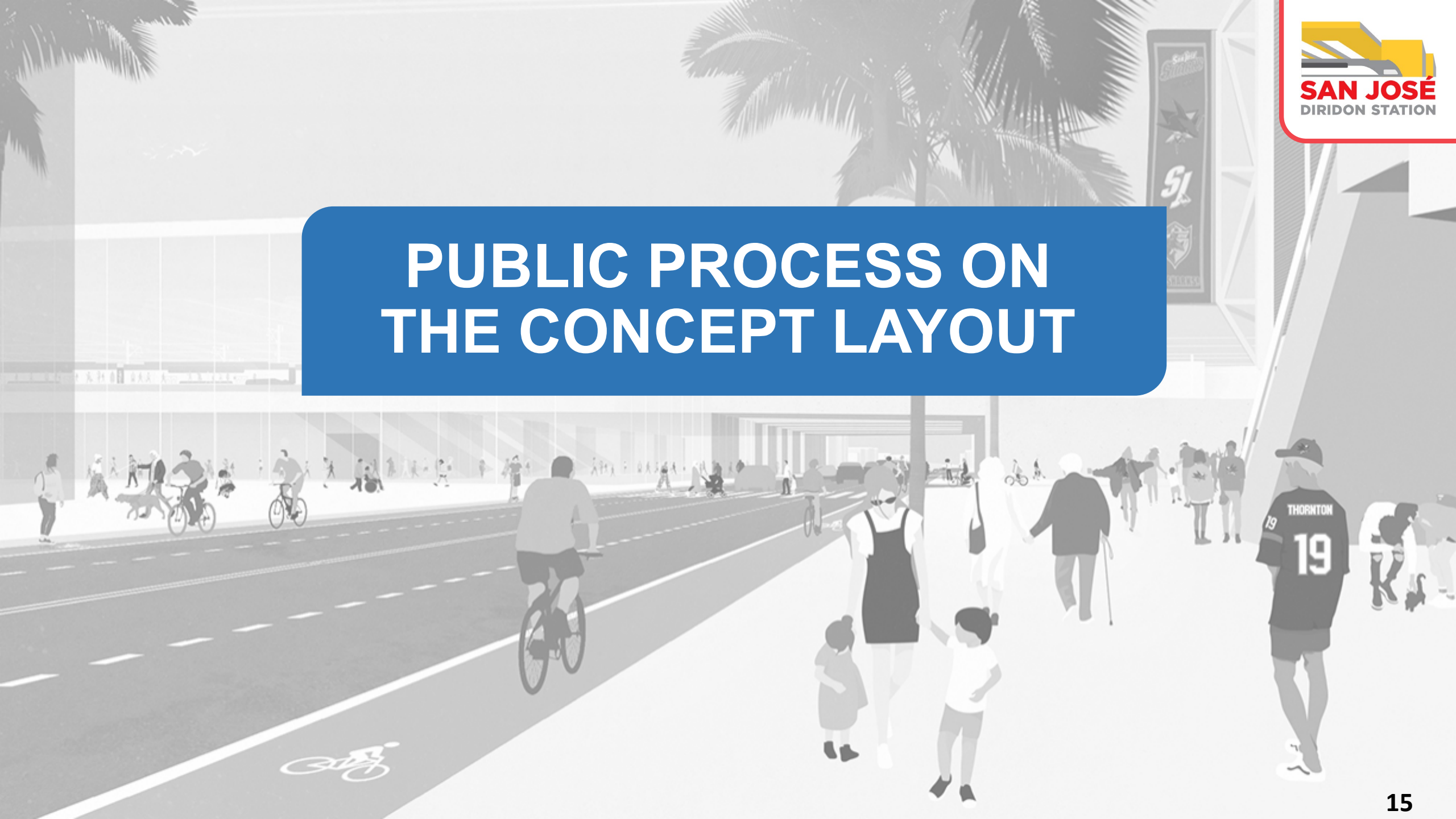


West San Fernando St – Looking to downtown



Preliminary Artist Illustration

PUBLIC PROCESS ON THE CONCEPT LAYOUT



- November 15, 2019: Joint Policy Advisory Board
- November 22, 2019: Virtual Town Hall
 - Hosted by Caltrain on behalf of the Partner Agencies
 - 70 views during the live session
 - 473 unique views to date (individuals)
 - Average view time of 11.5 minutes
- Community Presentations and Briefings

Review by Partner Agency Council and Boards



- December 3: San Jose City Council Presentation
 - Acceptance of Decision #1 and Decision #2
 - Request for a study session on Decision #3 (rail approaches into future station)
- January 28: San Jose City Council Study Session
 - In-depth review of Existing Corridor and potential I-280 Viaduct option
- February 4: San Jose City Council accepts Decision #3
- February 6: Caltrain Board accepts The Concept Layout
- February 18: High Speed Rail Authority Board receives The Concept Layout
- April 2: VTA Board to accept The Concept Layout

NEXT STEPS IN THE CONCEPT PLAN



Next Steps in the Concept Plan

Advancement of additional planning and conceptual design work over the next year including:

1. **Continue** planning the multimodal hub;
2. **Advance** conceptual design of track alignment and rail operations;
3. **Study** the best options to organize and govern the future station;
4. **Build** a viable financial plan;
5. **Develop** a roadmap for implementation including environmental clearance strategy;
6. Plus, ongoing community and stakeholder **engagement**.

Program of Projects & Project Delivery Sequence

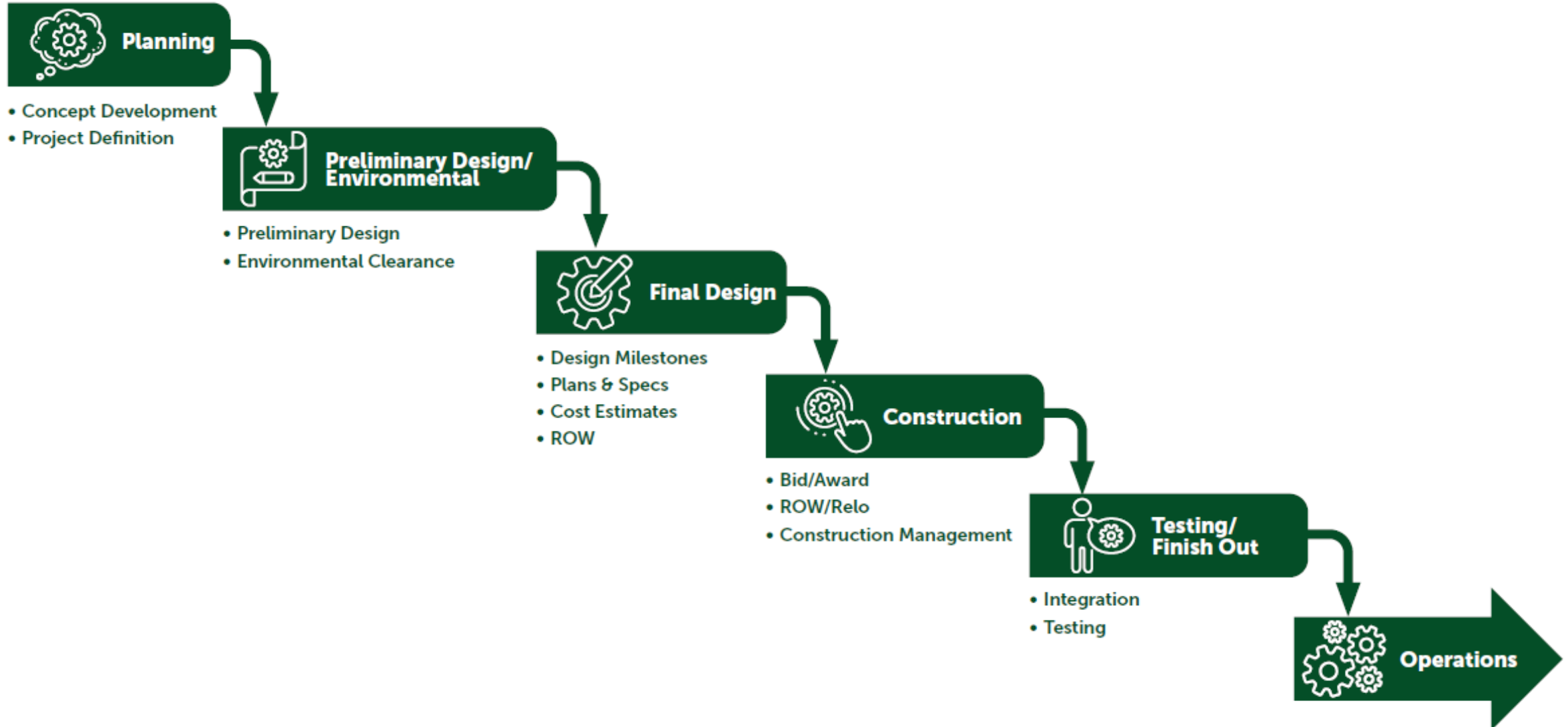


Program of Projects

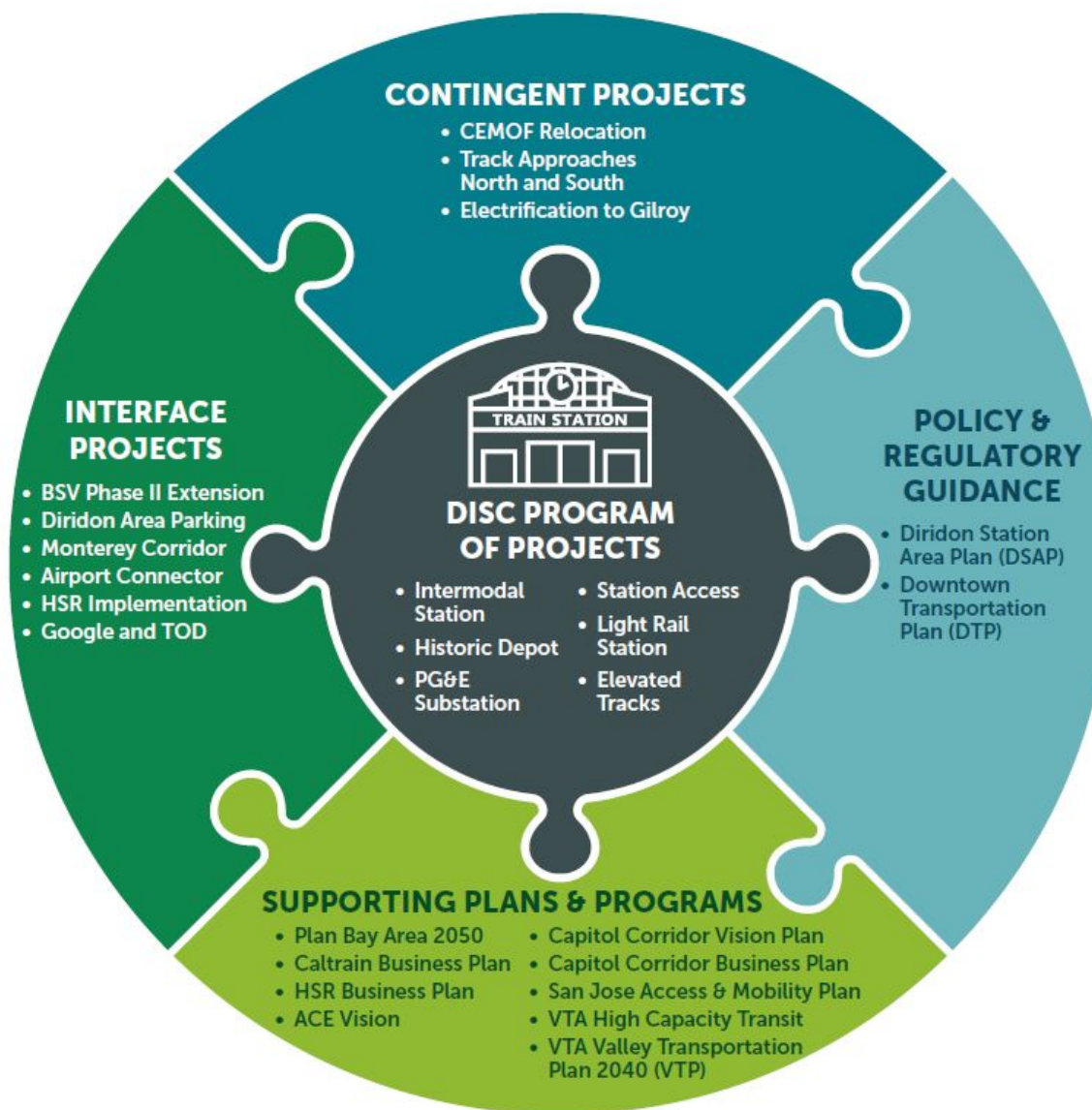


- What makes up the Diridon Program?
 - Core Projects vs Dependent Projects
 - Honoring existing organizational lines
- How do we define and communicate Program phases?
- What are the project dependencies for key decision points?
 - Decisions related to PG&E, Historic Depot, CEMOF
 - What needs to happen to arrive at environmental clearance

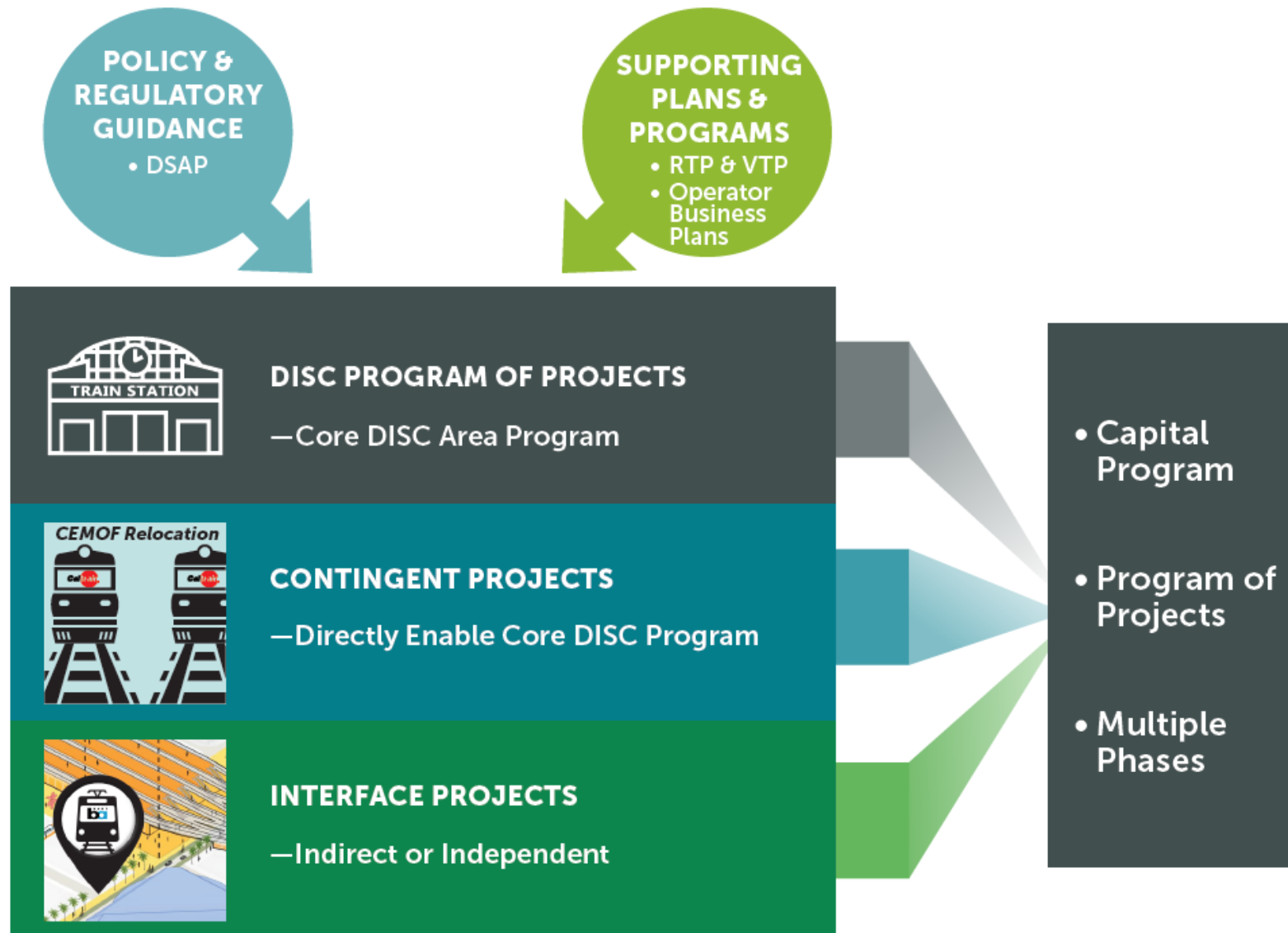
Program Phases from Planning to Implementation



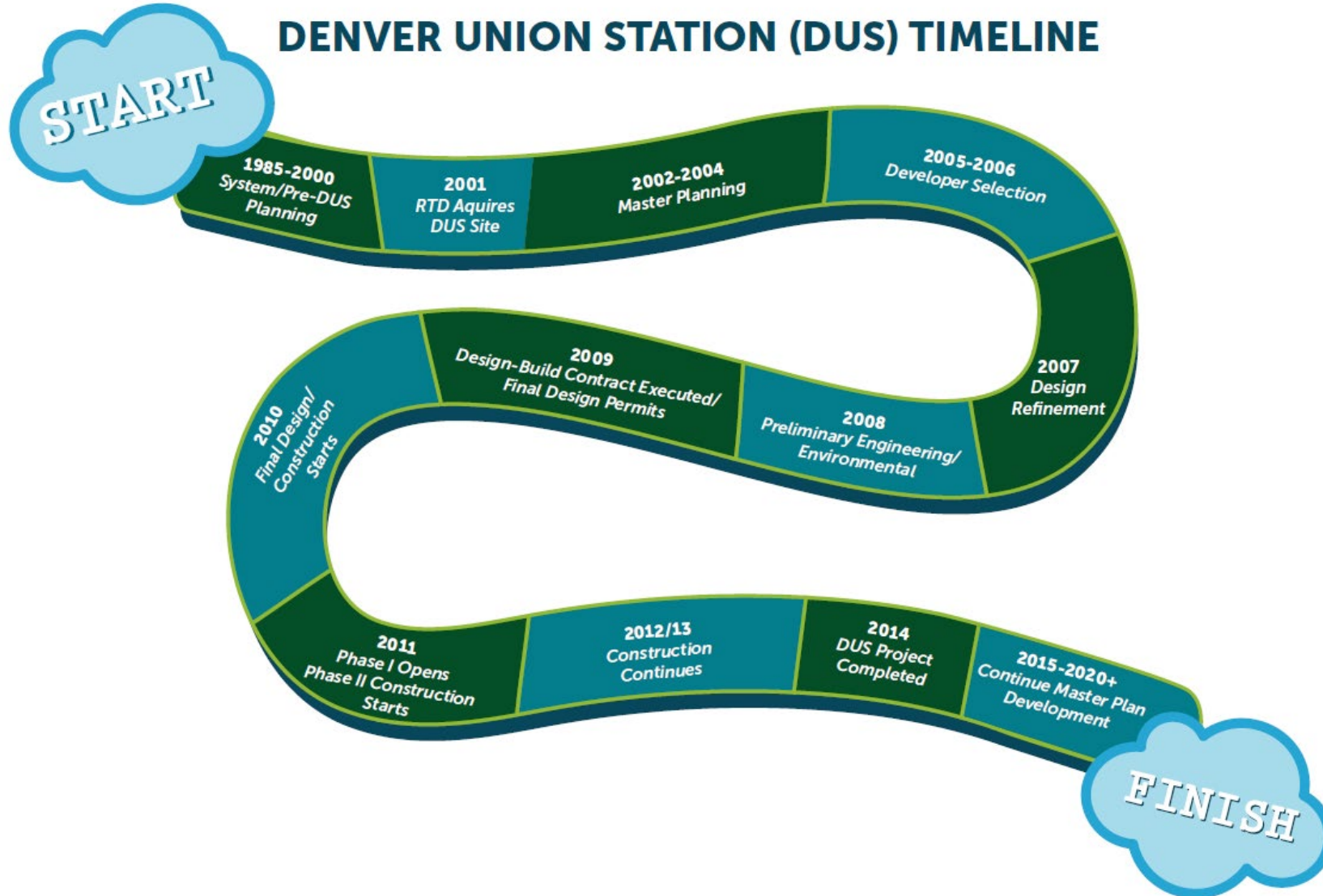
Refinement to Five Buckets of Projects and Plans



Hierarchy – Program of Projects

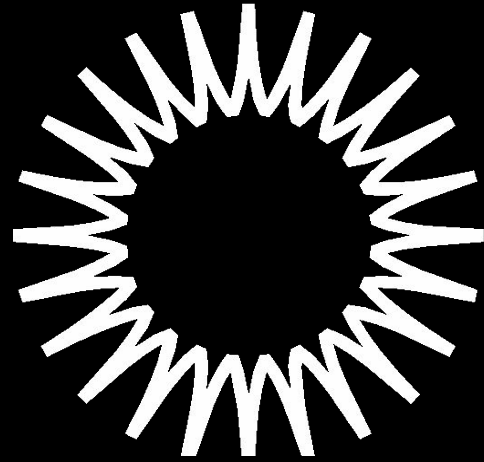


Example - Denver Union Station



QUESTIONS & COMMENTS

For more information, visit: www.diridonsj.org/disc



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