





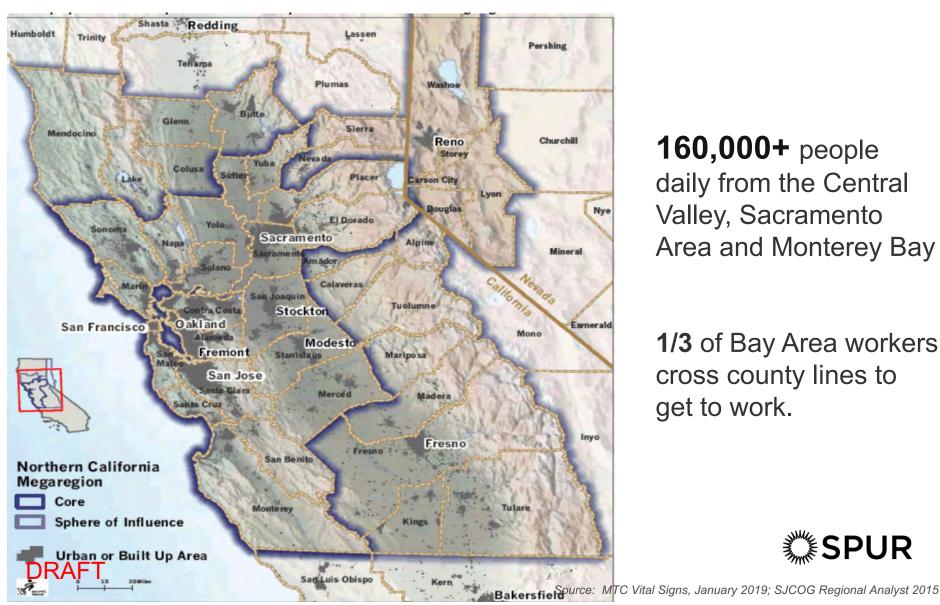
What is the Regional Strategy?

An aspirational civic vision for the next half century and a roadmap to achieve it.



CHALLENGES

People commute very long distances to be part of the Bay Area's economy.

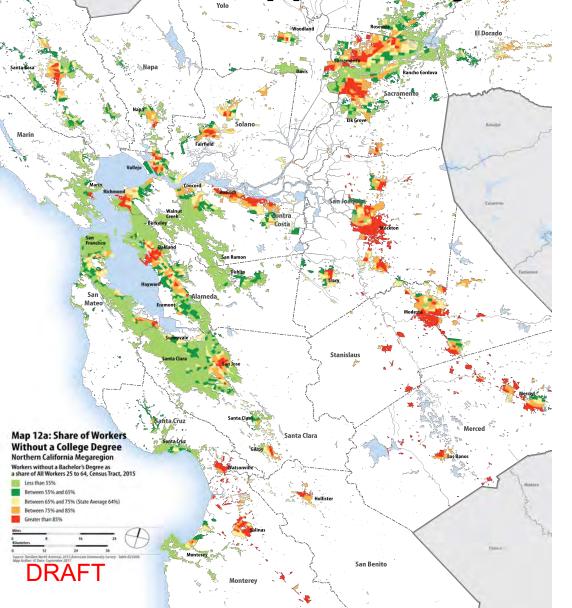


160,000+ people daily from the Central Valley, Sacramento Area and Monterey Bay

1/3 of Bay Area workers cross county lines to get to work.



Economic opportunity is very uneven.



17% of adults in the Central Valley have a bachelors degree or higher, compared to more than 50% in Silicon Valley.

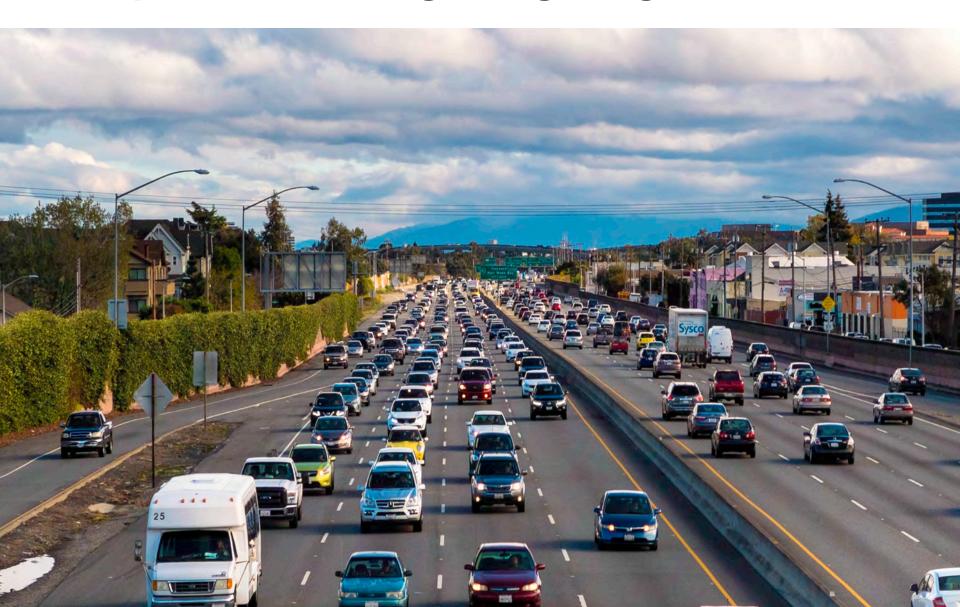
Knowledge economy jobs are less than **7%** of the Central Valley's employment base.



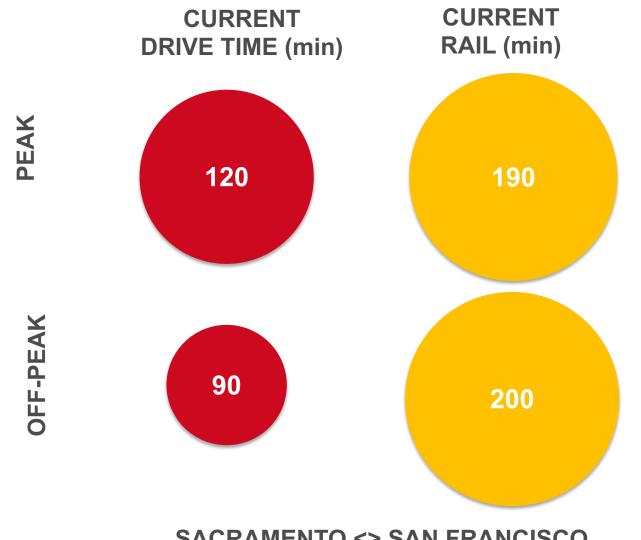
The housing crisis has pushed people farther and farther away and created more sprawl.



The "peak hour" is getting longer and slower.

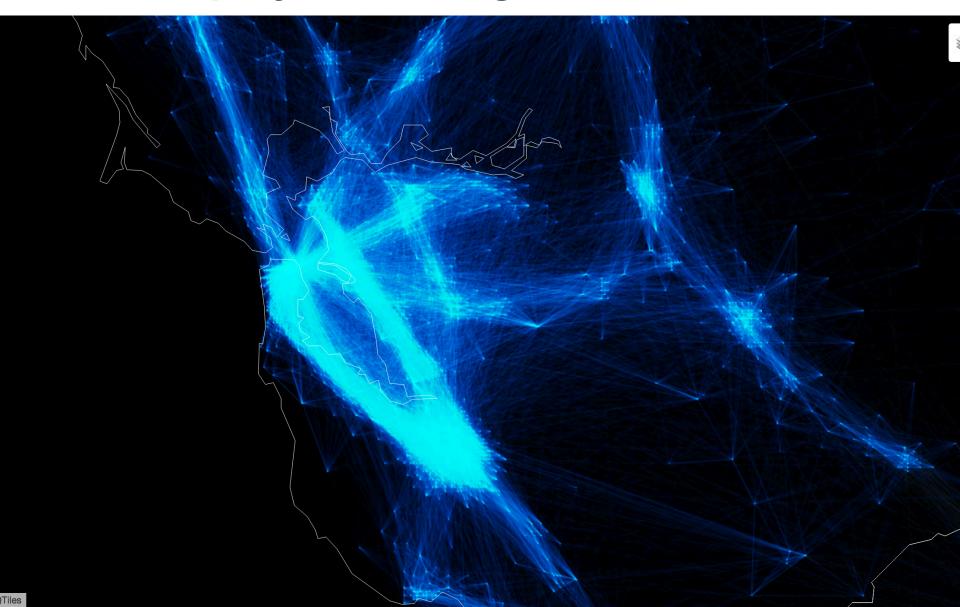


Rail is rarely time-competitive with the car.





We are a polycentric region.



Our rail systems coexist but do not connect.

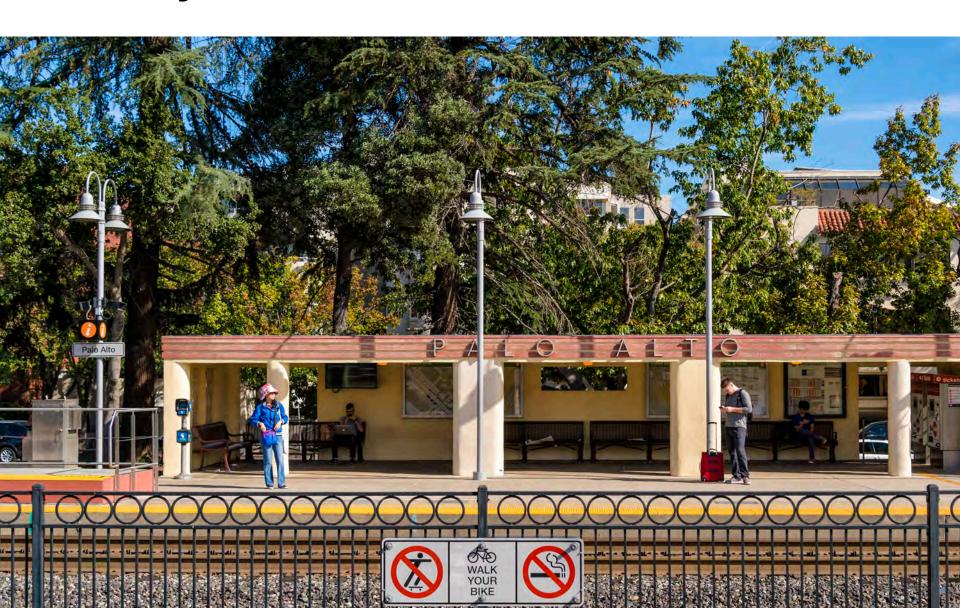


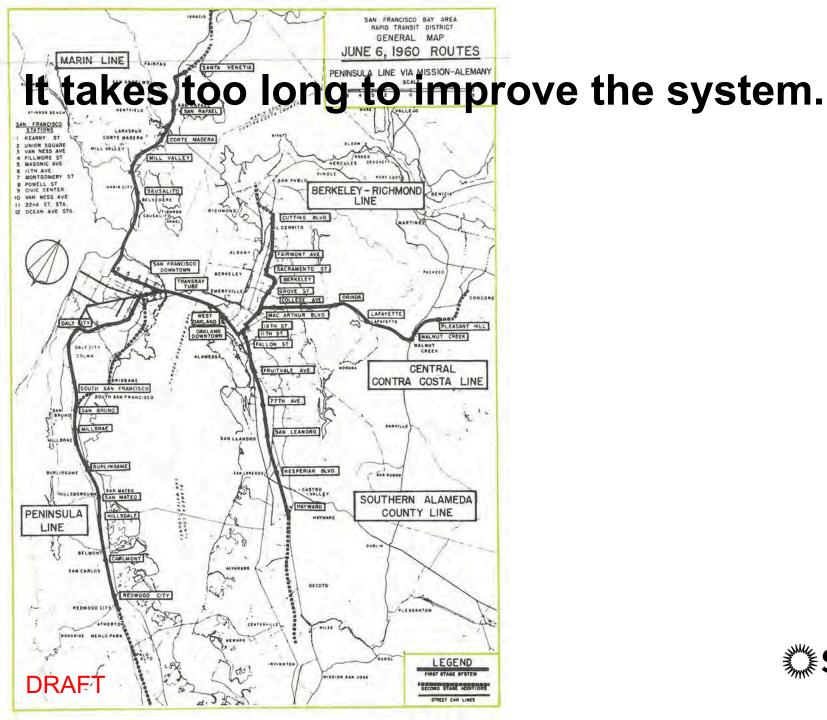
Waiting is 17% of total trip time





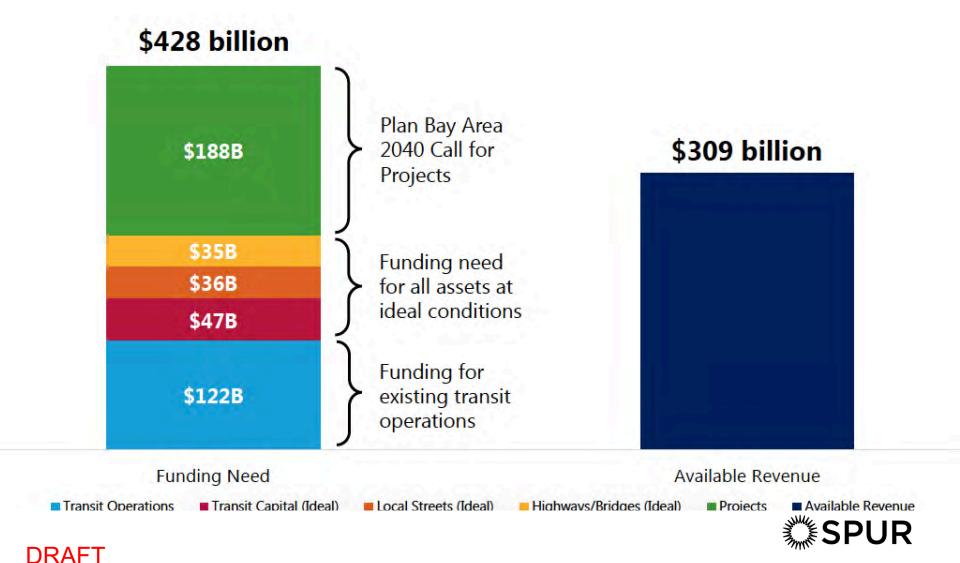
Limited off-peak rail service makes transit too risky and less usable.







We have major funding shortfalls, especially for state of good repair and operations.



OUR VISION





Opportunity

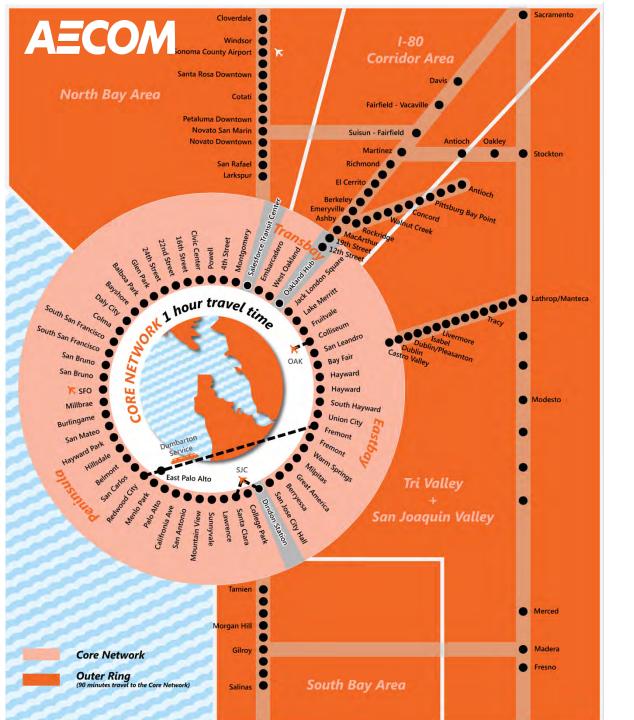
Stitch the systems we already have into a network.

Travel around the Bay Area in 60 minutes or less, all day long.

Travel between the megaregion and the core in 90 minutes or less, all day long









What is Different?

- Fully utilizes our assets by using old infrastructure in a new way.
- Focuses on the product, not on projects.
- Moves towards interoperability.
- Functionally integrates the region and megaregion.
- Building on a statewide vision.





Principles

The vision is not only a transportation project, but also an economic, urban development and social project.

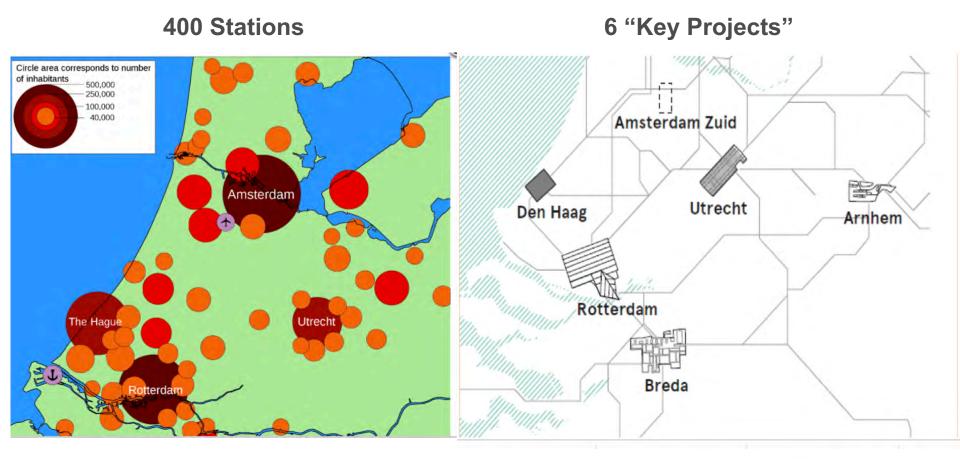
- 1. Create a more equitable and connected megaregion.
- 2. Grow the economy.
- 3. Prioritize frequency, reliability and seamlessness.
- 4. Reinforce and grow urban centers.
- Make a real alternative to the car.
- 6. Make the network more resilient.



Big Idea # 1. Organize the network around modern multimodal hubs and strategic corridors



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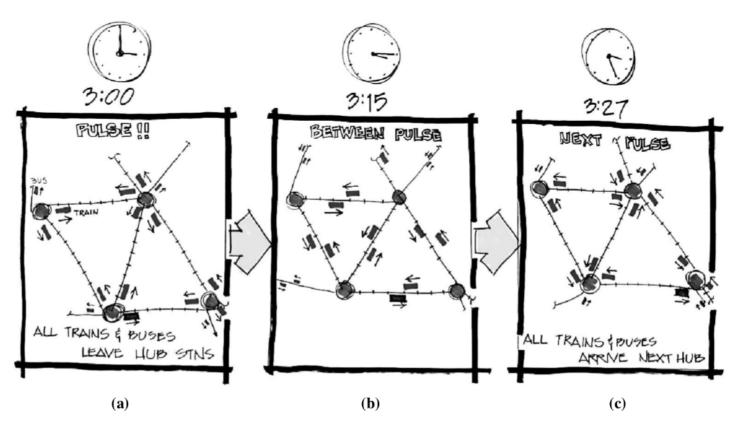




Big Idea #2. Anchor the network with frequent, reliable service and timed transfers.



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PULSE 1

Trains leave at the same time

BETWEEN PULSES

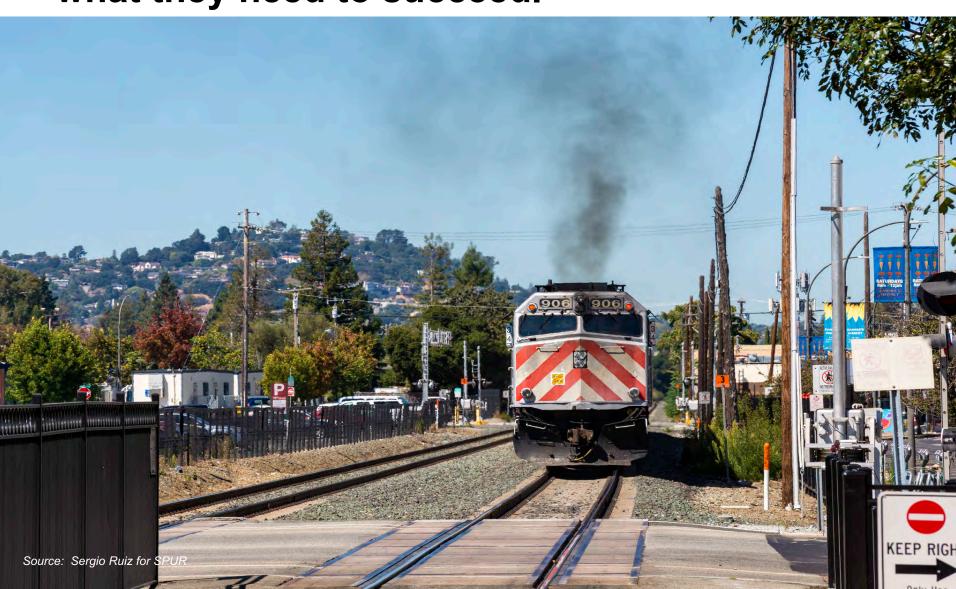
Trains travel on their routes, cross midway

PULSE 2

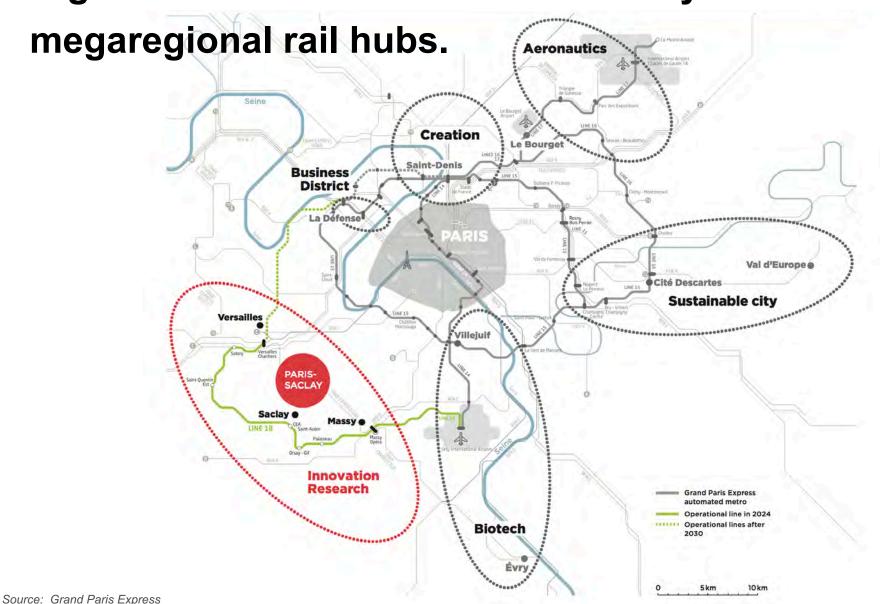
Trains arrive at the same time SPUR

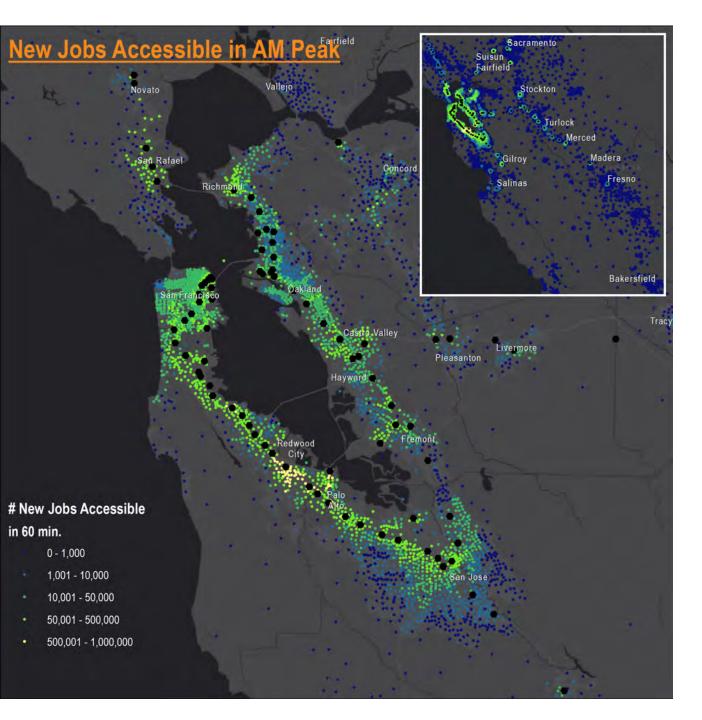
Source: Ross R. Maxwell

Big Idea #3. Give passenger rail and freight rail what they need to succeed.



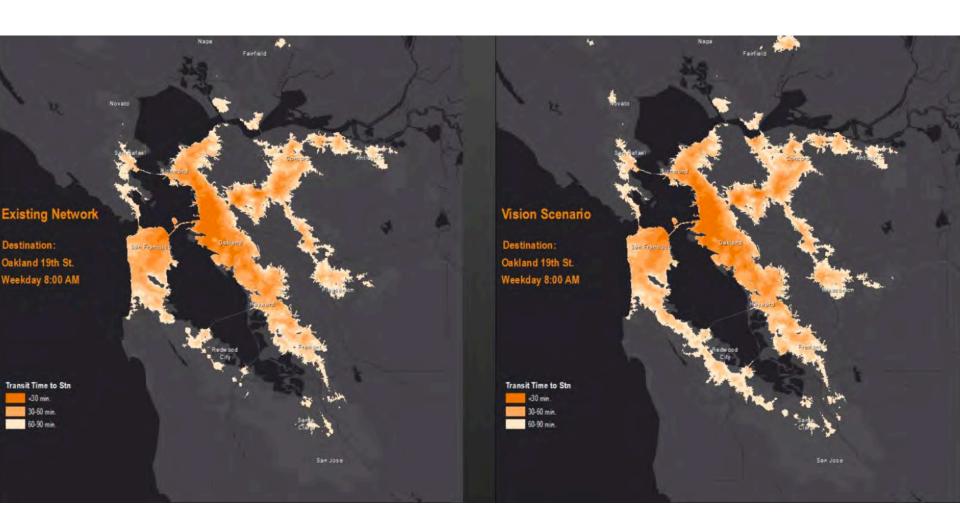
Big Idea #4. Cluster economic activity around





5.9 million people (38%) with better transit access to jobs, assuming a door-to-door trip time of 1 hour or less.

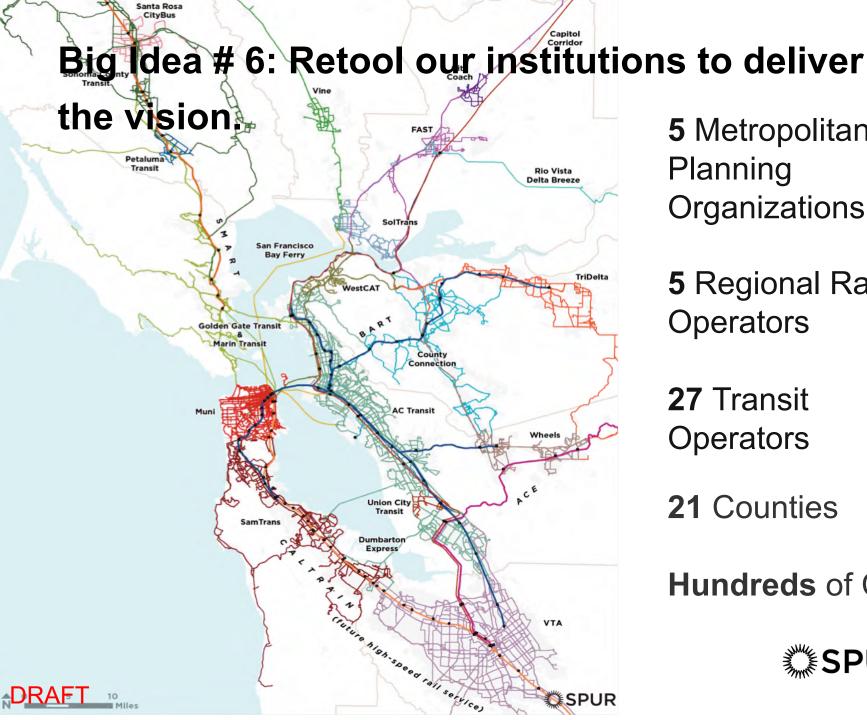






Big Idea #5. Plan for equitable growth around stations.





5 Metropolitan **Planning Organizations**

5 Regional Rail **Operators**

27 Transit **Operators**

21 Counties

Hundreds of Cities



THANK YOU





What Will the Business Plan Cover?

Technical Tracks



Service

- Number of trains
- Frequency of service
- Number of people riding the trains
- Infrastructure needs to support different service levels



Business Case

- Value from investments (past, present, and future)
- Infrastructure and operating costs
- Potential sources of revenue



Community Interface

- Benefits and impacts to surrounding communities
- Corridor management strategies and consensus building
- Equity considerations



Organization

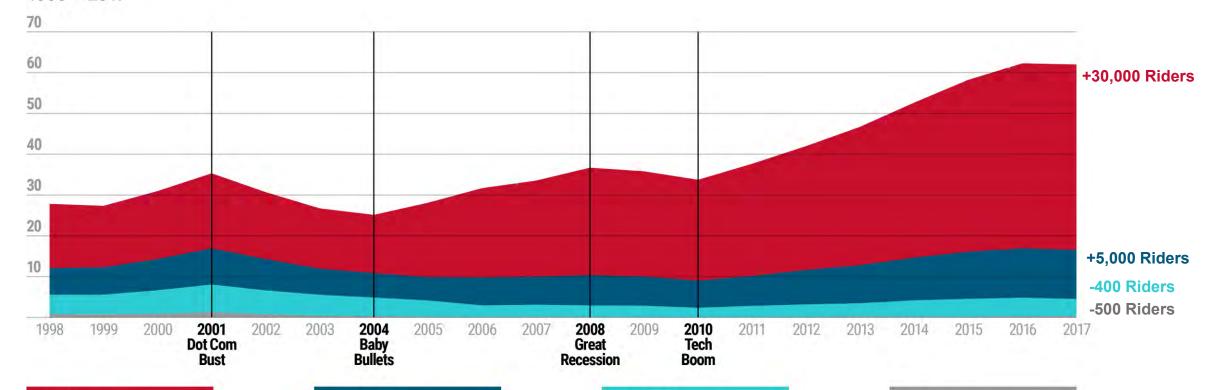
- Organizational structure of Caltrain including governance and delivery approaches
- Funding mechanisms to support future service



Ridership Growth Over Time

Change in Ridership (Thousands)

1998 - 2017



Top 8 Stations

4th & King, Millbrae, Hillsdale, Redwood City, Palo Alto, Mountain View, Sunnyvale, San Jose Diridon

Middle 8 Stations

22nd Street, Burlingame, San Mateo, San Carlos, Menlo Park, California Ave, Santa Clara, Tamien

Bottom 8 Stations

Bayshore, South San Francisco, San Bruno, Hayward Park, Belmont, San Antonio, Lawrence, College Park

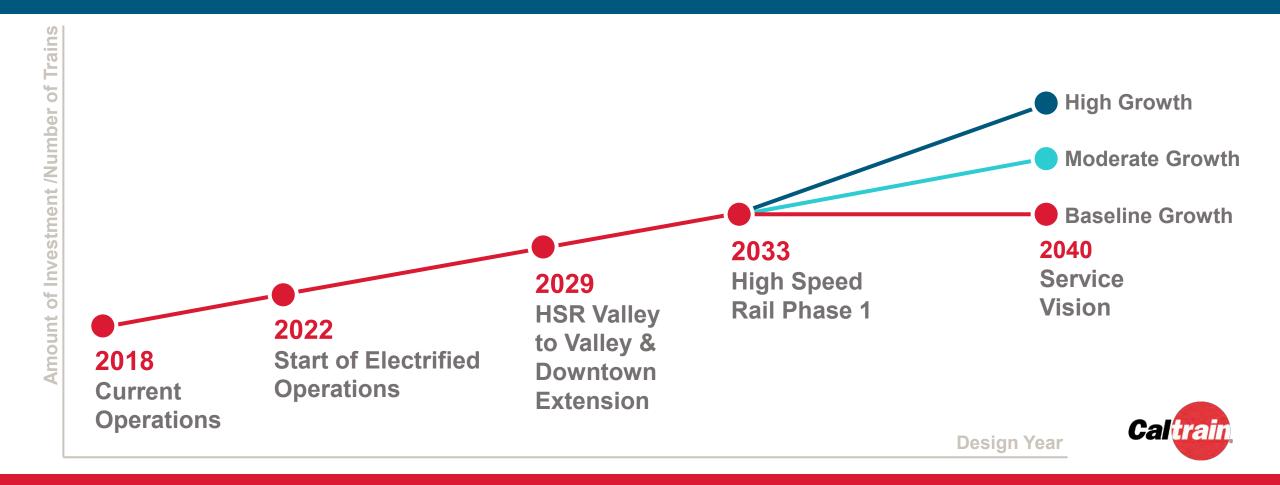
Gilroy Service

Capitol, Blossom Hill, Morgan Hill, San Martin, Gilroy



Source: 1998-2017 Passenger Counts

2040 Service Scenarios



Ridership Demand over Time - Weekday

