



CITY OF
OAKLAND

Department of
Transportation

OakDOT Funding

CITY OF OAKLAND
DEPARTMENT OF TRANSPORTATION

Ariel Espiritu Santo
Strategic Planning & Administration

OakDOT

We are OakDOT, this is what we do.

In 2016, OakDOT was created to tackle big transportation issues and execute a unified transportation vision.



**FIX
SIDEWALKS**



**ENFORCE
PARKING**



**FIX
STREETS**



**PERMIT WORK
IN STREET**



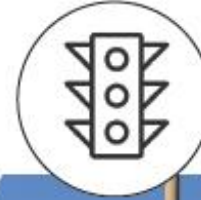
**MAKE STREETS
SAFER**



**PLAN BIKE +
PEDESTRIAN
PROJECTS**



**OPERATE
SIGNALS+
STREETLIGHTS**



**PARTNER W/
COMMUNITIES**



ANNUAL OPERATING BUDGET



■ Regional: ACTC (Sales Tax)
 ■ State: Gas Tax
 ■ Local: General and Parking*
 ■ Local: Development Fees
 ■ Local: Other local funds**
 ■ Other

Operating Budget Total = \$67.5 M
Grant Clearing = \$9 M
Net Expenses = \$58.5



New Bike/Ped Operating Budget

New Emergency Response Section

* mostly for parking (revenue goes back to general fund)

** mostly sewer service fees, also LAD

2-YR CAPITAL BUDGET



■ Measure KK ■ Grants ■ Measure B/BB ■ Transportation Impact Fees ■ Gas Tax RMRA

Complete St Capital Program = \$12 M

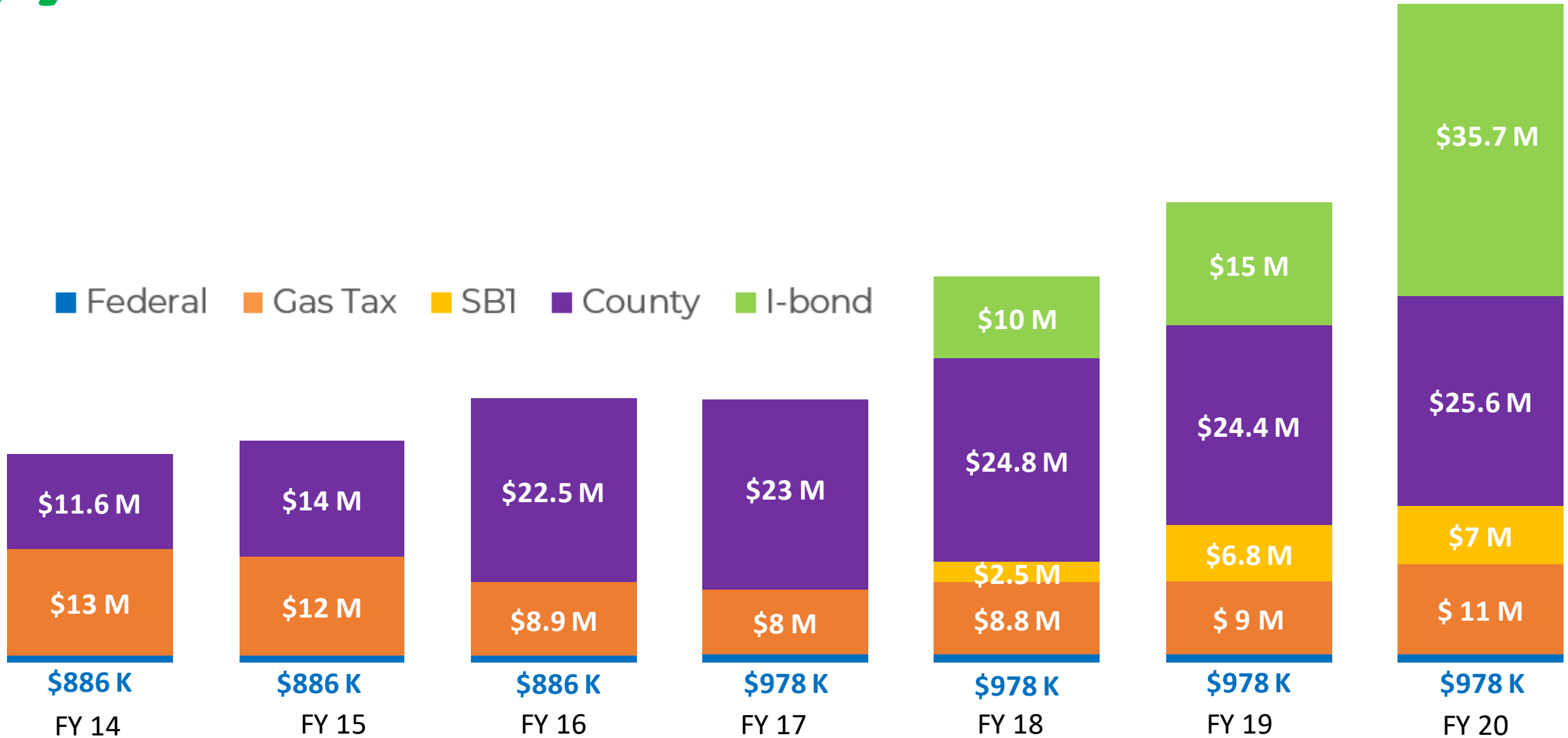


Capital Budget Total = \$149 M
Measure KK (I- Bond) = 65%

Paving Program = \$75 M

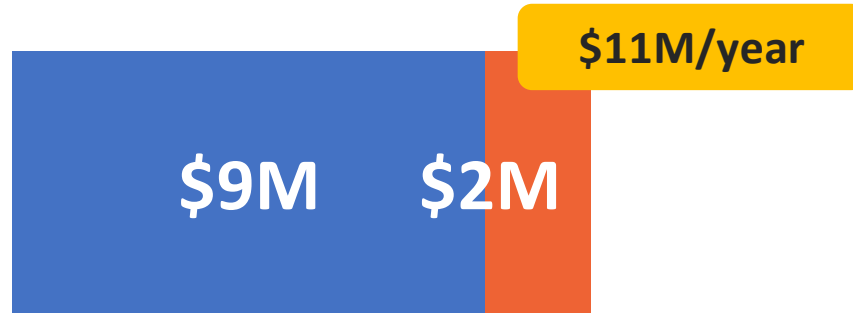


LOCAL STREETS & ROADS FUNDING



OLD VS. NEW PAVING PLAN

5 Year Plan
Per Year
(2014)



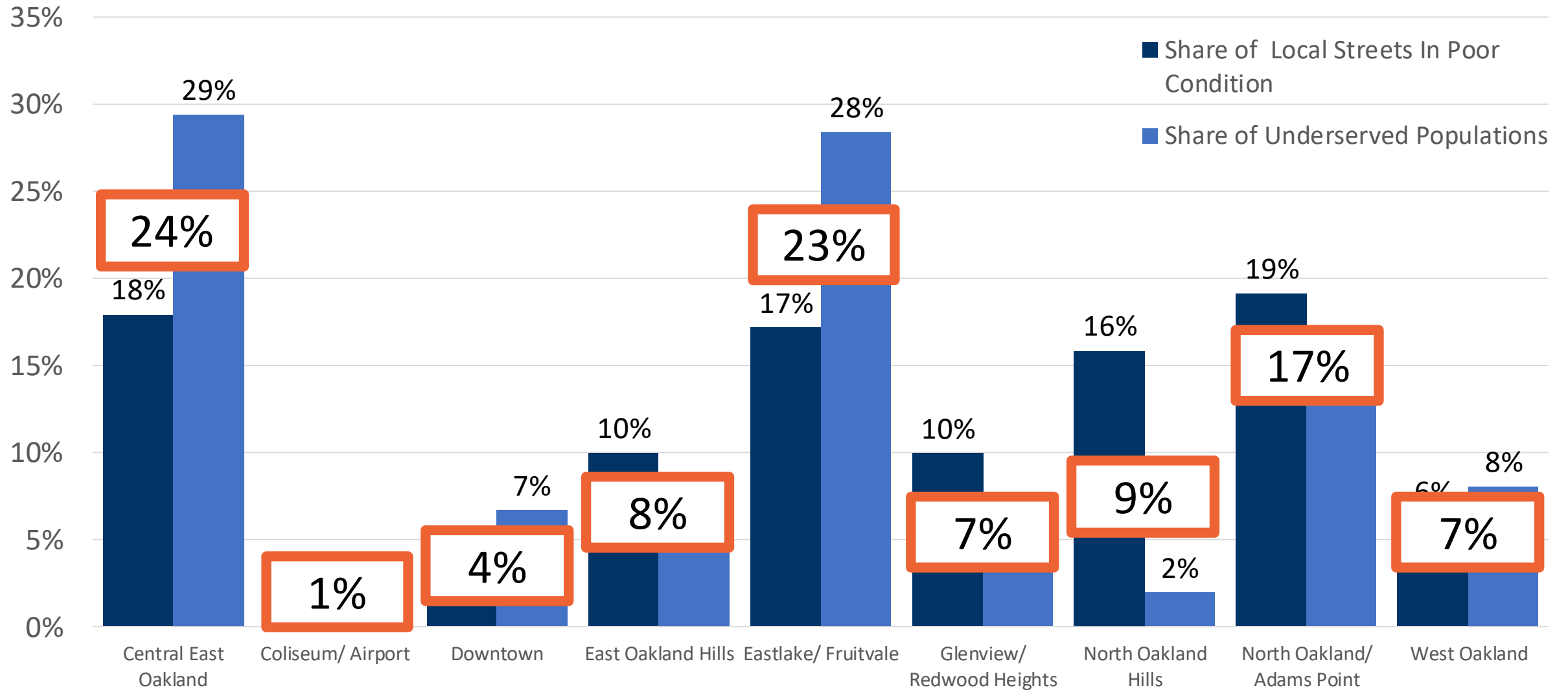
3 Year Plan
Per
Year (2019)



■ Major Streets

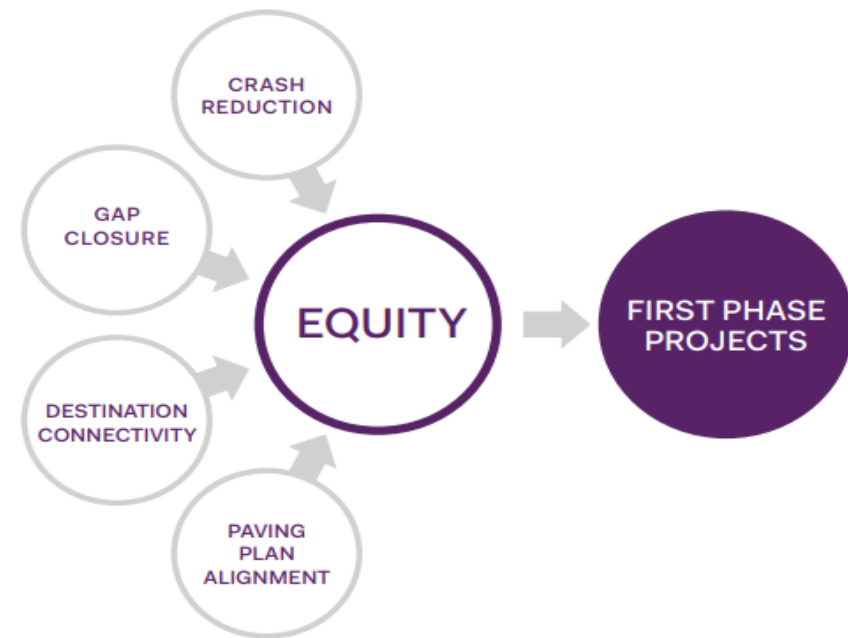
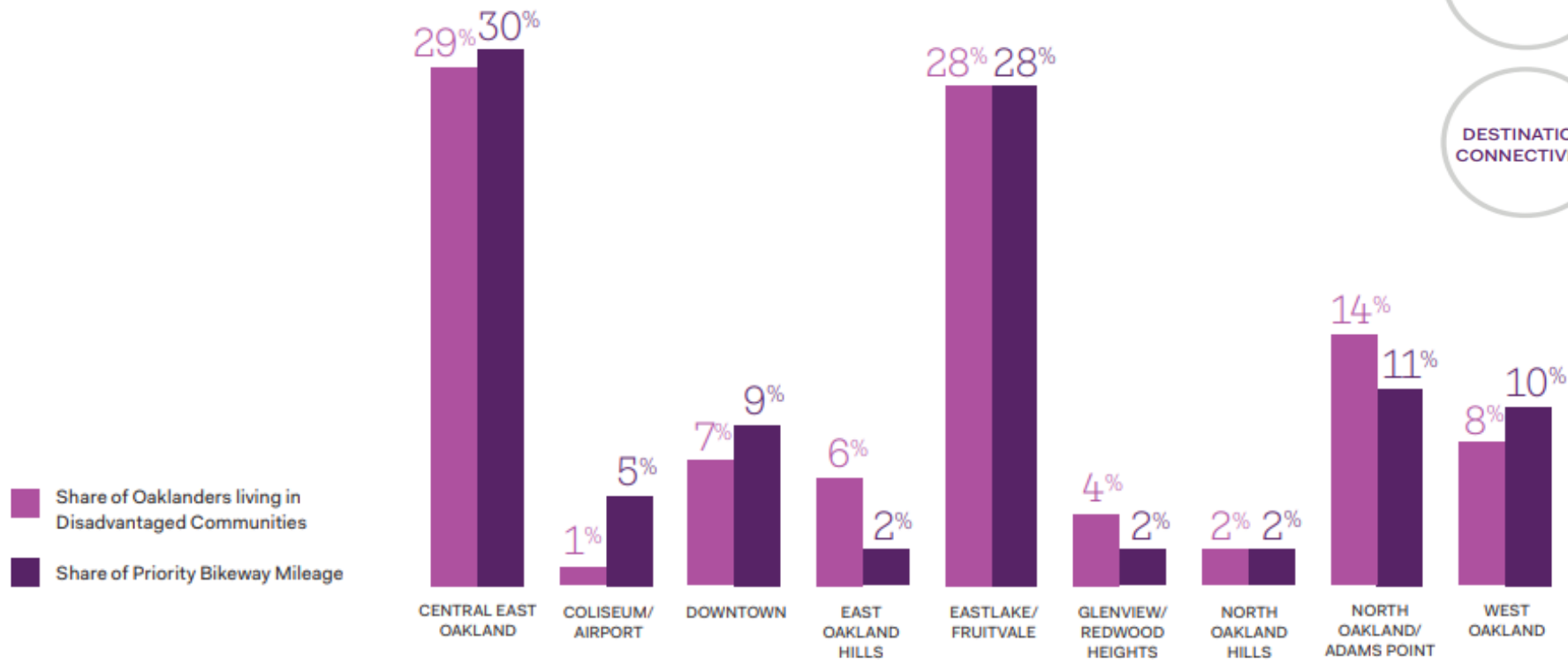
■ Local Streets

STREETS CONDITIONS & EQUITY

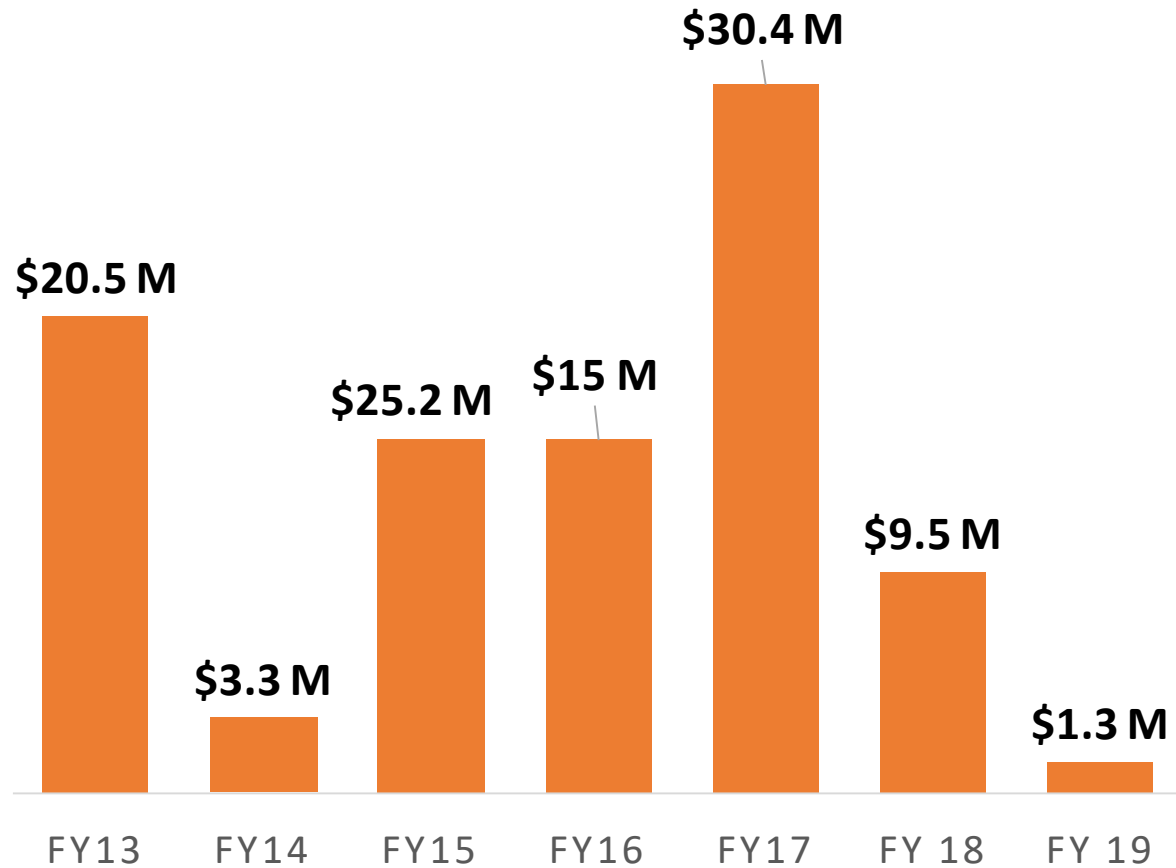


BIKE PLAN IMPLEMENTATION

DISTRIBUTION OF PRIORITY PROJECTS BY ZONE



GRANT HISTORY FOR TRANSPORTATION PROJECTS



ACTIVE TRANSPORTATION PROGRAM

AFFORDABLE HOUSING & SUSTAINABLE
COMMUNITIES PROGRAM

HIGHWAY SAFETY IMPROVEMENT PROGRAM

ALAMEDA CTC CIP



CITY OF
OAKLAND

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OakDOT

Thank you!

*Ariel Espiritu Santo
AEspirituSanto@oaklandca.gov
Strategic Planning & Administration*