

Item	SDDTAC Recommended Amount	SDDTAC Recommended Agency	Mayor's Budget	Mayor's Proposed Agency	Variance	Variance (%)	Description of intended purpose from Mayor's Proposed Budget
Community-Based Grants	\$4,680,000	DPH/CHEP	\$3,817,000	DPH			Funding to issue grants to CBOs for programs and services in the following areas (1) Health Education, (2) Physical Activity, (3) Food Access, and (4) a Media/Awareness Campaign.
			\$728,000	SFUSD via DCYF			
			\$4,545,000	Total	-\$135,000	-3%	
School Food, Nutrition Education, Student Led Action	\$1,000,000	SFUSD	\$1,500,000	SFUSD via DCYF	\$0	0%	Funding to (1) improve the quality of school meals, (2) support nutrition education, and (3) support student-led efforts to decrease consumption of SSBs and increase awareness around students.
	\$500,000	SFUSD					
Food Access	\$1,000,000	DPH	\$1,035,000	DPH	\$35,000	4%	Healthy Food Purchasing Supplement
Healthy Retail SF	\$150,000	OEWD	\$150,000	OEWD	\$0	0%	Will provide Healthy Store makeovers to 2 additional stores and continue ongoing providing support to 10 stores.
Oral Health	\$1,000,000	DPH	\$550,000	SFUSD via DCYF			Funding to support oral health in schools, including the cost of sealants.
			\$450,000	DPH			Funding for Community Task Forces
			\$1,000,000	Total	\$0	0%	
Infrastructure	\$1,000,000	DPH/CHEP	\$800,000	DPH	-\$200,000	-20%	To fund a contract through DPH for facilitation and strategic support for the SDDTAC. Will also support research needs, including purchasing of data, and costs at DPH related to the administration of CBO grant program.
Water Access - SFUSD	\$300,000	SFUSD	\$450,000	SFUSD via DCYF	\$150,000	50%	One-time for the installation of water refilling stations in schools. Also can be used to purchase refillable water bottles for students.
Water Access - Public Spa	\$150,000	PUC/DPH	\$0	NA	-\$150,000	-100%	
SF Recreation & Parks	\$520,000	RPD	\$520,000		\$0	0%	Funding to Rec Park to provide continued support of the Peace Parks program.
HOPE SF Peer Enhancements	\$0	NA	\$400,000	DPH	\$400,000	New Category	Fund training and peer wage increases.
<b>Total</b>	<b>\$10,300,000</b>		<b>\$10,400,000</b>		<b>100,000</b>	<b>1%</b>	