

CONNECTING AND TRANSFORMING CALIFORNIA

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HIGH-SPEED RAIL STATEWIDE OVERVIEW

CONNECTING CALIFORNIA



- Phase I:
 - » 520 Miles
 - » San Francisco to Los Angeles/Anaheim
- Phase II:
 - » Extends 300 Miles
 - » Connections to Sacramento & San Diego

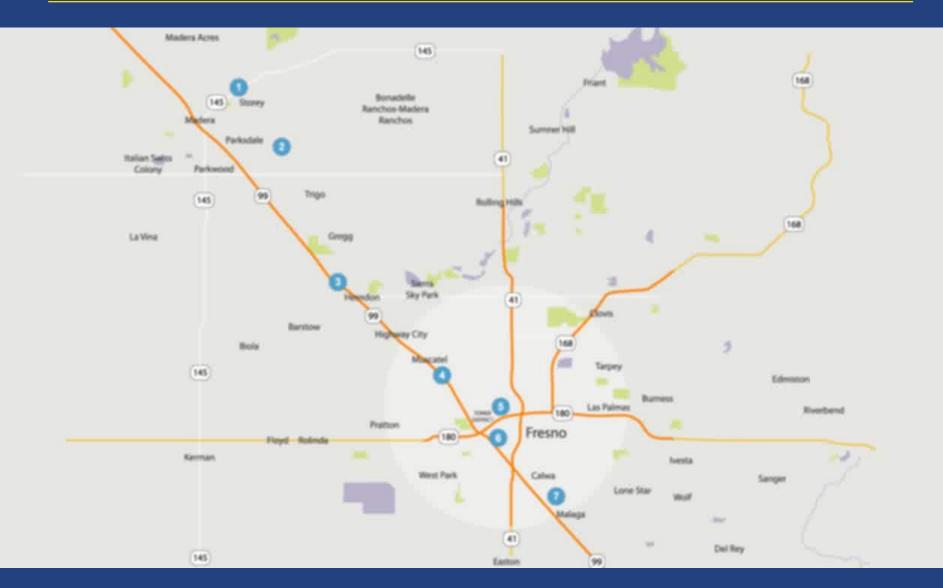
IT'S HAPPENING!

- Approximately 119 Miles
- Madera to North of Bakersfield
- Approximately \$3 Billion Investment





CENTRAL VALLEY CONSTRUCTION UPDATE



RIGHT OF WAY: Local Businesses Benefit

Partnership with Fresno EDC

» 30% of Relocated Businesses Expanded Footprint

» 90% Retention of Relocated Businesses

» 1,110 Jobs Retained

Success Stories

- » Stars Dance Studio
- » Cosmo Café
- » Main Event Graphics
- » OK Produce



RELOCATION STORY: MAIN EVENT GRAPHICS



https://youtu.be/pll_xShlrs?list=PLs98D7m5XXEFyDgAS8Y4bTUqbfalfhAlY

NORTHERN CALIFORNIA UPDATE

CONNECTING CALIFORNIA: Northern California

- Improves Mobility & Upgrades Bay
 Area Transportation Infrastructure
- Connects Bay Area to Central Valley
- Blended System Along Peninsula
- Multi-Model Transportation Hubs
 - » San Francisco (Transbay Transit Center)
 - » Millbrae (SFO)
 - » San Jose (Diridon)
 - » Gilroy



SAN FRANCISCO TO SAN JOSE: Blended Service



- 51-Mile Corridor
- Blended Service on Electrified Caltrain Corridor
- Notice of Preparation Issued to Begin Environmental Impact Report/Environmental Impact Statement (EIR/EIS) Process
 - » Begin Community and Public Scoping Meetings
- Stations Being Studied:
 - » San Francisco (4th and King)
 - » Millbrae (SFO)
 - » San Jose (Diridon)

SAN JOSE TO MERCED PROJECT SECTION

- 84-Mile Corridor
- Central Valley Wye Portion Being Studied Separately
- Stations Being Studied:
 - » San Jose (Diridon)
 - » Gilroy



NORTHERN CALIFORNIA INVESTMENTS: CONNECTIVITY AND BOOKEND PROJECTS

- BART: \$145 Million, Millbrae Station Track Improvements and New BART Cars
- SF Muni: \$61 Million, Light Rail Extension
- Caltrans/Amtrak Capitol Corridor: \$63 Million, Track Improvements to Increase Service
- Caltrans/Amtrak San Joaquin: \$41 Million, Construction of New Track to Increase Service
- Altamont Commuter Express (ACE): \$11 Million, Stockton Passenger
 Track Extension
- Sacramento RT: \$30 Million, Intermodal Facility Improvements

CALTRAIN ELECTRIFICATION PROGRAM

- \$705 Million Investment
- August Board Actions Related to Caltrain Partnership:
 - » Approval of 7-Party MOU (Authority, CCSF, JPB, MTC, SFCTA, SMCTA, VTA)
- » Approval of Resolution 16-22: \$84 Million for San Mateo Grade Separation Funding Agreement
- Provides Passengers with Immediate Benefits
- Improves Performance by Electrifying Corridor
- Installation of Advance Signal System/Positive Train Control
- Purchase of New Electrified Rail Vehicles
- Upgrades Existing Rail Lines



MILESTONE SCHEDULE*

May 2016 Scoping

Ongoing

Technical Analysis Station Footprint Outreach

Fall/Winter 2016

Identify
Preliminary
Preferred
Alternative

Winter/Spring 2017

Release Draft
Environmental
Document
Outreach
Public Hearing

End of 2017

Final
Environmental
Document/
Record of
Decision

*Preliminary/Subject to Change

- The Authority and the FRA are jointly preparing environmental documents for the high-speed rail program in accordance with NEPA and CEQA
 - » NEPA is the federal National Environmental Policy Act
 - » CEQA is the California Environmental Quality Act
- We have established a schedule to complete the environmental process by December 2017 for all project sections

- The Authority and FRA intend to identify a preliminary preferred alternative in the Draft EIR/EIS
- Past practice has been to identify the preferred alternative after the Draft EIR/EIS -- and before the Final
- FRA/CHSRA changing process to conform with federal guidance and leverage key provisions in federal transportation statute (MAP-21)
- The United States Department of Transportation (USDOT) encourages agencies to identify a preliminary preferred alternative in the draft environmental document

- This has been standard procedure for other USDOT sponsored projects for many years
- It is also consistent with how California agencies implement CEQA
- Identifying a preliminary preferred alternative in the Draft EIR/EIS provides the opportunity for earlier, more focused review and comment on that alternative -- in addition to the other alternatives in the Draft EIR/EIS
- Identifying a preliminary preferred alternative at the Draft stage does not in any way represent a final decision which can -- and will -- only be made at the conclusion of environmental review

- Before the Draft EIR/EIS is issued, staff will begin developing a preliminary preferred alternative which will:
 - » Be based on analysis completed to date, and
 - » Reflect public and stakeholder input to date
- Staff will conduct public outreach to review what it anticipates recommending to the Board of Directors and to keep the public informed about the process and next steps
- Staff will present its recommendation to the Board for consideration
- The Board will either concur with staff's recommendation or modify it
- The preliminary preferred alternative identified by the Board will be included in the Draft EIS/EIR which will be issued for public comment

SAN FRANCISCO TO SAN JOSE: Upcoming Outreach

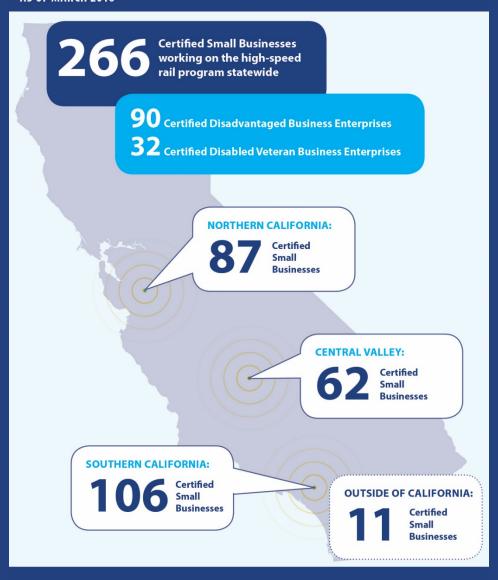
- October 2016
 - » 10/26 San Francisco Community Working Group
 - » San Jose District 2 Presentation
- November 2016
 - » San Francisco to San JoseCommunity Open House Meetings
 - San Francisco
 - San Mateo
 - Santa Clara



HIGH-SPEED RAIL AND SMALL BUSINESSES

SMALL BUSINESS PROGRAM

SMALL BUSINESS PARTICIPATION*
AS OF MARCH 2016



- 30% Goal for Small Business Participation
 - » 10% Disadvantaged Business Enterprises (DBE)
 - » 3% Disabled Veteran Business Enterprises (DVBE)



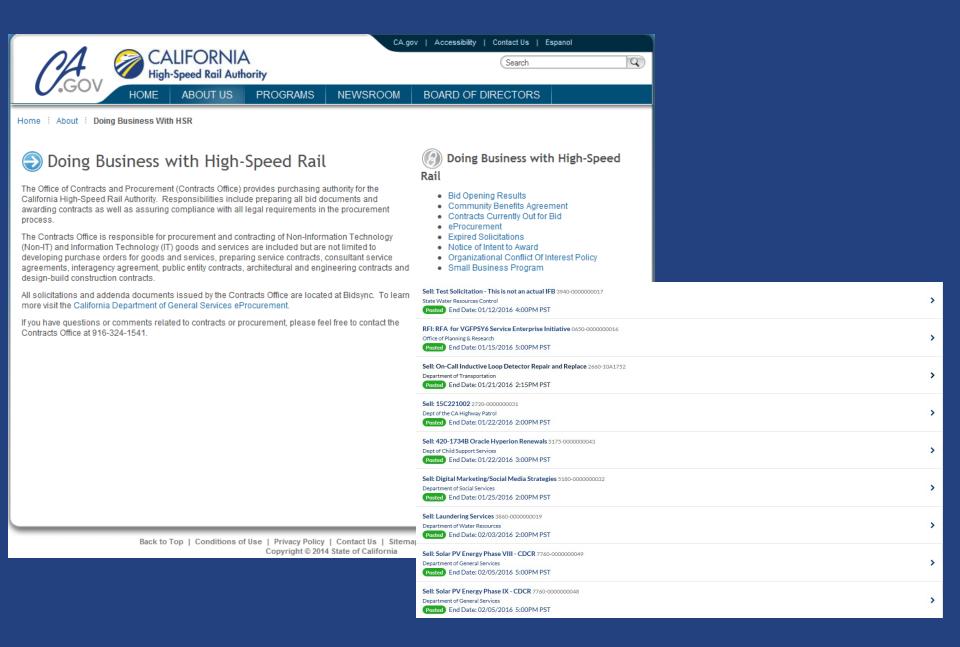
COMMITMENT TO DIVERSE SMALL BUSINESSES

- Businesses That Count Toward the Overall Goal are Certified:
 - » Small Businesses & Micro Businesses
 - » Disabled Veteran Business Enterprises
 - » Disadvantaged Business Enterprises
 - » 8(a) Certified Firms
- The Authority Recognizes the SB Certifications from:
 - » California Department of General Services (SB, DVBE, MB)
 - » California Unified Certification Program (DBE)
 - » Small Business Administration 8(a) Program
- All State Contracts are Advertised Through <u>http://www.caleprocure.ca.gov</u>

SMALL BUSINESS: Getting Involved

- Free Statewide Workshops
- Pre-Bids & Industry Forums to Connect Prime Contractors with Small Businesses
- Business Advisory Council (BAC)
- Partnerships with Federal, State and Local Organizations to Assist and Aid Small Businesses
 - » US Small Business Administration (SBA)
 - » Minority Business Development Agency (MBDA)
 - » Workforce Investment Boards (WIB)
 - » Small Business Development Centers (SBDC)
 - » Economic Development Corporations (EDC)
 - » Local Transportation Agencies

DOING BUSINESS WITH HIGH-SPEED RAIL



THANK YOU & STAY INVOLVED

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