

Ideas + Action for a Better City

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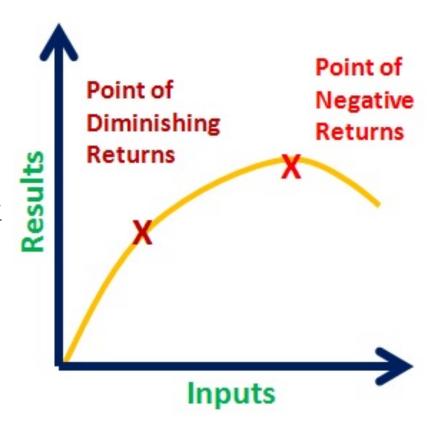
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#NorCalRail

Shared Tracks in Nor Cal: At the Point of Diminishing Returns

- Public investment in shared tracks for freight/passenger corridors becoming cost ineffective
- Dedicated passenger tracks unlock frequency and speed
- Dedicated freight tracks unlock shift from truck to rail
- Public investment to separate passenger & freight supports:
 - Mega-regional goods movement and personal mobility
 - Environmental, Economic, and Equity objectives
 - Anticipated population growth and existing mobility challenges

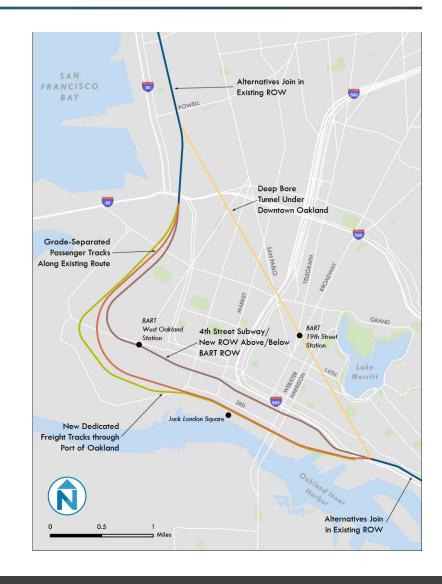


CCJPA's Vision Plan Trilogy *

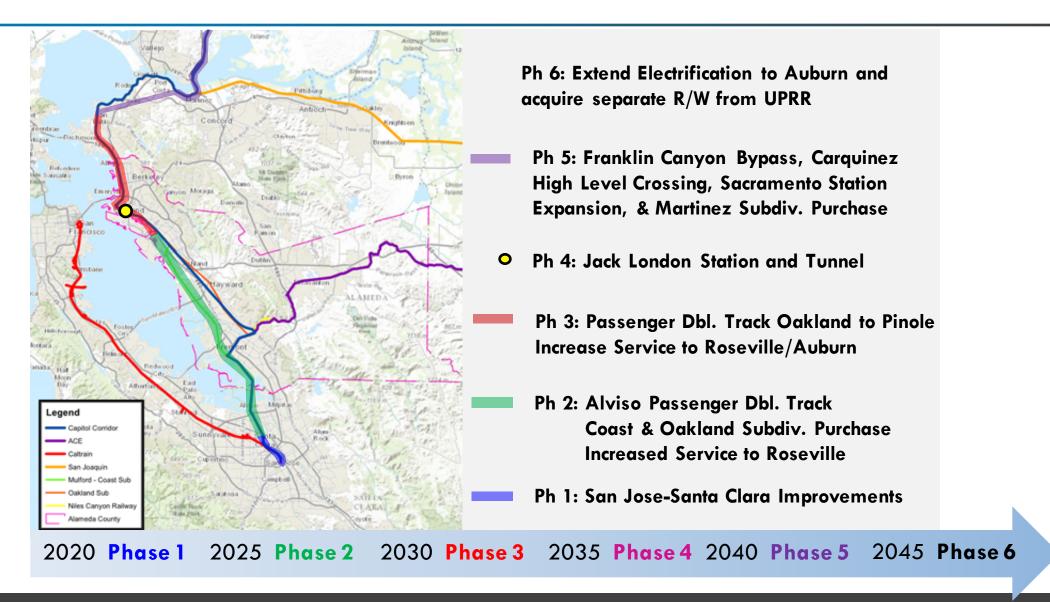
Adopted Adoption planned Commence early November 2014 November 2016 2017 THE LORD OF RIV Sass. Vision Plan Update * Any future movie rights will be the property of CCJPA

Vision Plan Update Alternatives

- In Central Oakland, at-grade tracks are bottleneck
- Could lower into trench, and close
 Embarcadero, or tunnel via various alignments
- Between Oakland and Richmond, existing right-of-way is only available
- To expand capacity, need dedicated tracks, so ROW widening required

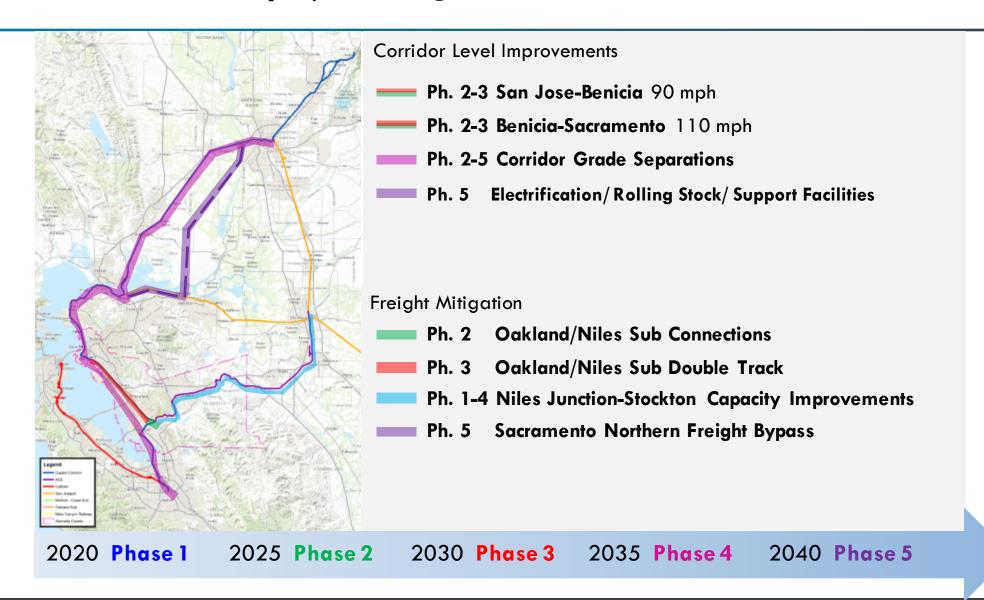


Recommended Concepts/Phasing





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Jack London Concepts

Passenger Tunnel (2nd St)

Optional Freight Tunnel (Embarcadero)

Potential BART alignments

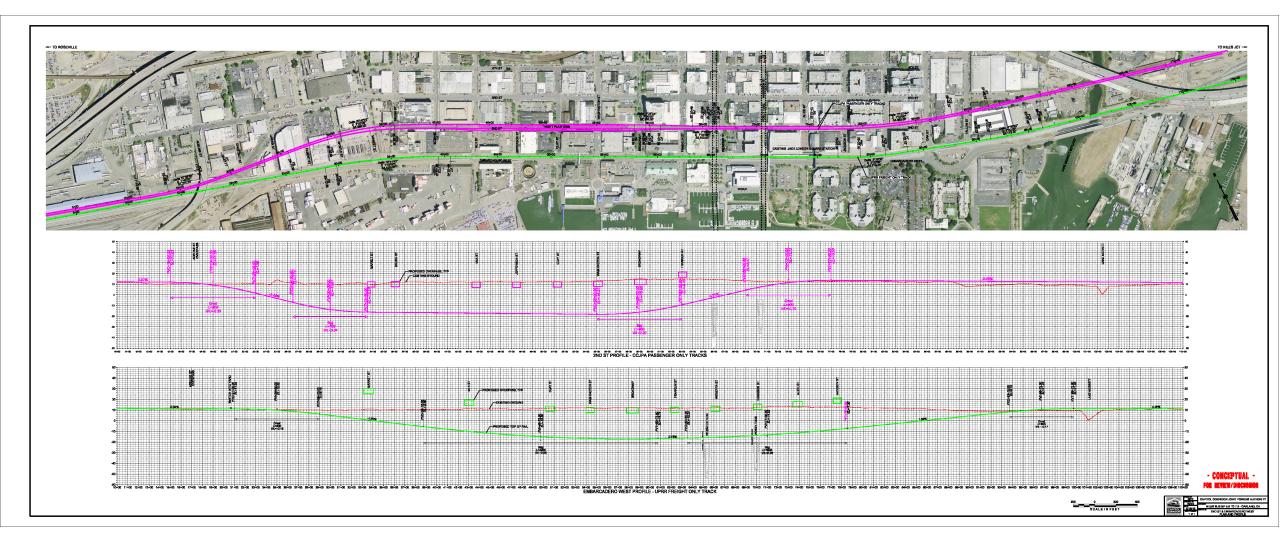
Potential station locations



Posey/Webster Replacement — Adeline (high auto capacity)
 Tubes Bridges (optional) — Broadway (ped/bike/transit-oriented)

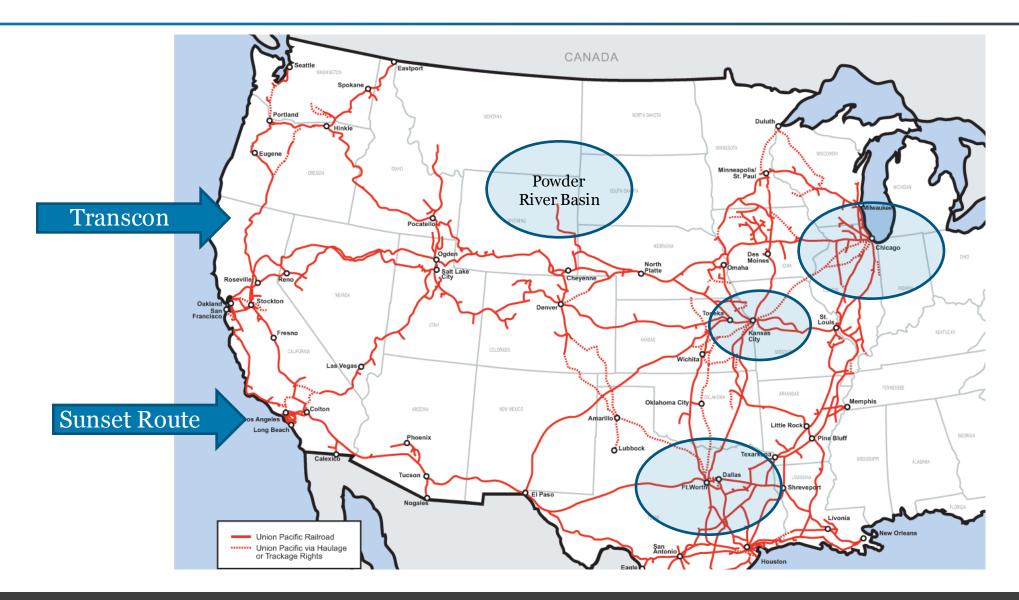


Jack London - Conceptual Engineering





Union Pacific Railroad Network - Freight Traffic Flows









Public Agency Established in 1927

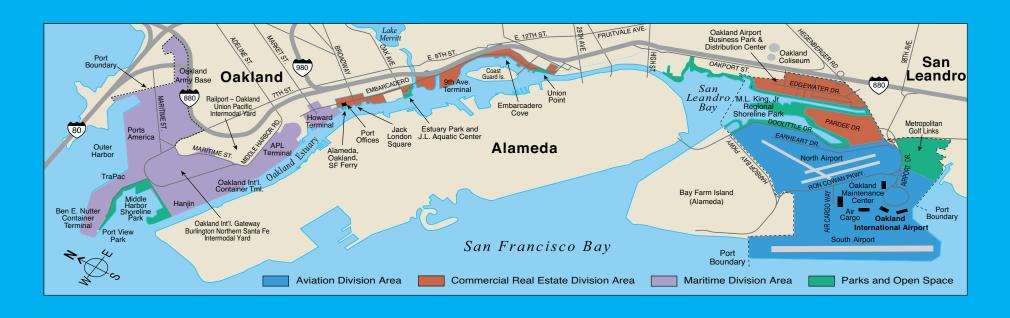


- Enterprise agency of the City of Oakland
- Separate budget and no local tax dollars
- State Lands Trustee responsible for maintaining and managing lands for the benefit of California
- 450 employees

The Port's Three Business Divisions



Broad Geographical Jurisdiction as a Landlord Port





Commercial Real Estate Division



Maritime Division



x 1000 = 8 direct jobs



Aviation



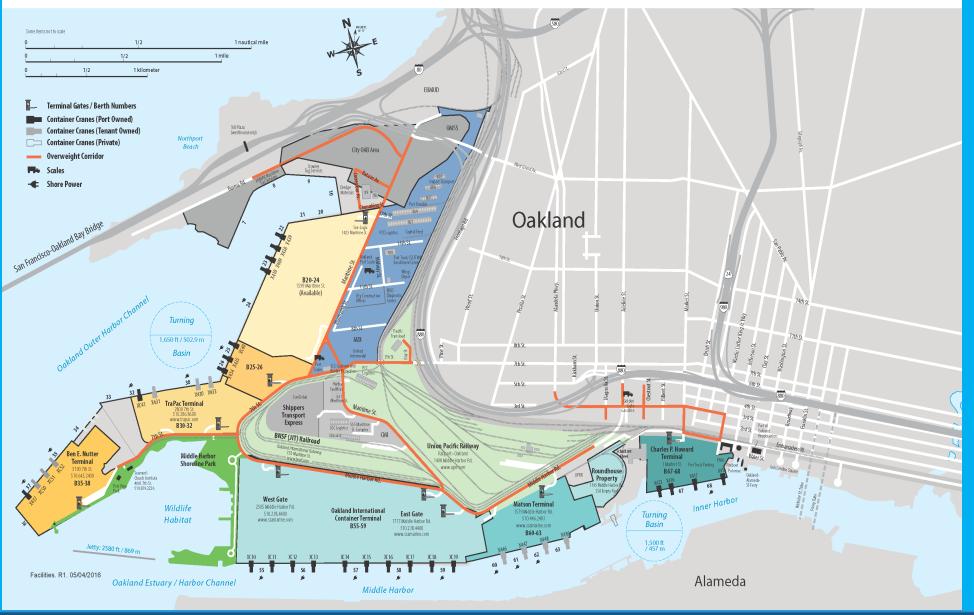


Current and Future Maritime Developments and Projects

- New 400K Sq. Ft. cold storage facility development with Lineage and Dreisbach Enterprises breaks ground Jan 1, 2017
- Completed 14 new rail storage track in Former Oakland Army Base to serve current and future transload activities
- In negotiations with a 3rd party developer to develop warehouse facilities for transloading on former Army Base property.
- ACTC has funded a preliminary engineering phase for a 7th street grade separation, Port road improvements, and Intelligent Transportation System (ITS).

SEAPORT FACILITIES





Questions



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