

The Economic Benefits of the Park & Recreation System in San José, California

February 17, 2016

The Trust for Public Land: How we do it

PLAN

Identify the most important land for conservation

FUND

Help enact measures for public funding

PROTECT

Acquire and protect land

CREATE

Create innovative parks

EDUCATE

Produce analyses, research, tools, and reports

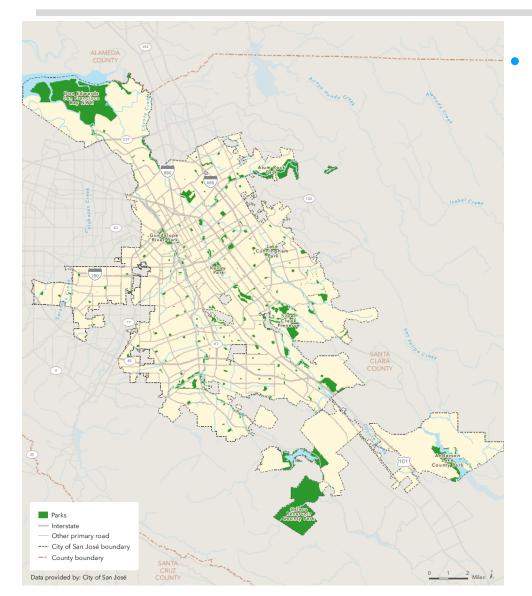




Economic Benefits Studies in Cities, Counties, and States (2008-2015)



Local Economic Benefits



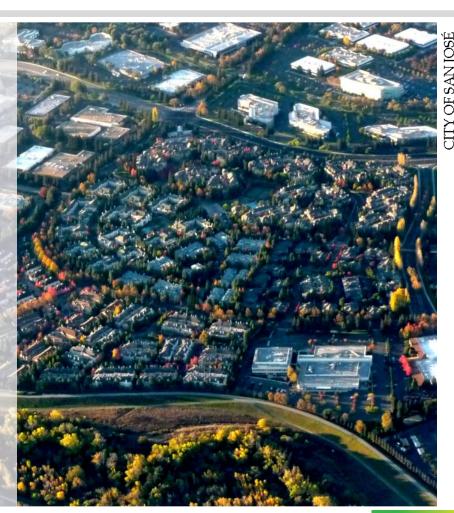
Benefits accrue to

- Local government(s)
- Residents
- Local businesses



Enhanced Property Value

- The market values of properties located near a park or trail are frequently higher than those of comparable properties located elsewhere.
- An increase in property values generally results in increased property tax revenues.





Enhanced Property Value



- Preserving open space generally increases neighboring home values, but the values vary.
- The magnitude of the impact has been shown to be up to 20% for parks and 14% for trails.
 - We use 5%
- Impact has been measured up to 2,000 feet from a park or trail
 - We use 500 feet



Enhanced Property Value



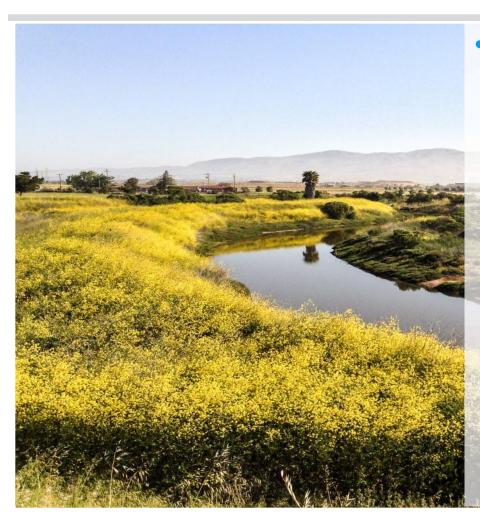
Additional assessed value due to parks:\$1 billion

Additional property tax
 revenue due to parks:
 \$12.1 million annually

CITY OF SAN JOSÉ



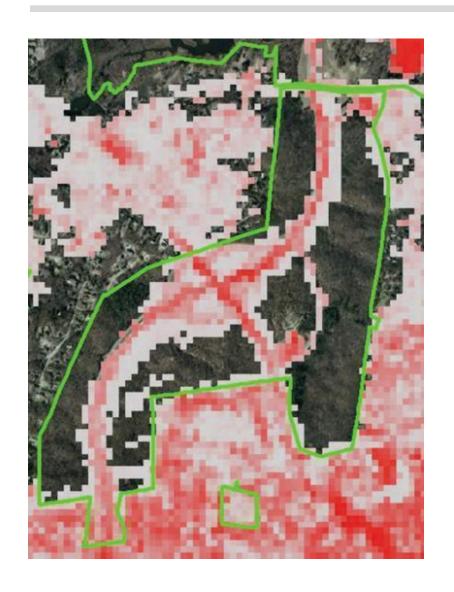
Reducing Stormwater



- Parks and trails can reduce the costs of stormwater management by capturing precipitation and/or slowing its runoff.
 - University of California,
 Davis model calculates
 the volume of water
 retained by parks and
 trails.
 - Estimate the cost of treating that volume of water.



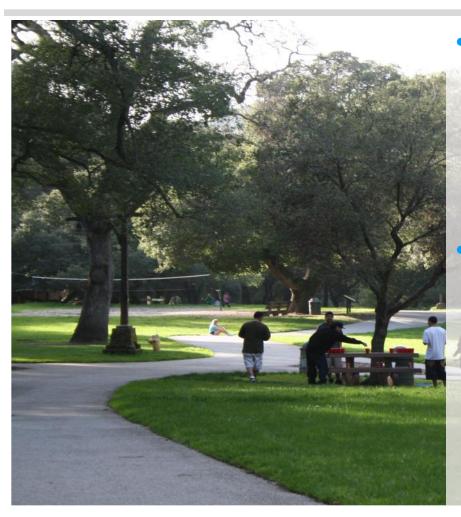
Reducing Stormwater



- Runoff reduction from parks: 148 million cubic feet
- Cost of treatment per cubic foot: \$0.04
- \$6.43 million annually in management cost savings



Air Pollution Removal by Vegetation



Vegetation on parks and trails improves air quality by removing air pollutants, including.

Estimate the cost savings of pollutants not entering the atmosphere using the U.S. Forest Service models of pollution removal for urban trees.



Air Pollution Removal by Vegetation



 Tons of air pollution removed annually:

Carbon monoxide: 3,370

Nitrogen dioxide: 30,000

• Ozone: 129,000

Coarse dust particles: 27,700

Fine particles: 5,240

Sulfur dioxide: 3,300

 \$1.18 million annually in reduced air pollution costs

Tourism





Tourism

- 7.7% of tourists come to visit for outdoor recreation
- \$120 million in visitor spending annually
- \$5.85 million in state tax revenue annually
- \$4.93 million in local tax revenue annually





Recreational Use by Residents



- Value gained by residents from visiting the parks and trails and engaging in activities.
- Estimate using Oregon
 State University's
 Recreation Use Values
 Database and supported
 by the U.S. Army Corps of
 Engineer's Unit Day Value
 method.

Recreational Use by Residents



- Many residents visit San
 José parks and facilities at least once a year
 - 44.9 % children
 - 53.1 % adults
- 14.1 million visits annually
- \$51.2 million in recreational use value



Improving Health of Residents



 When people have access to trails and parks they exercise more. Exercise reduces illness in people of all ages.

- Estimate the medical cost savings based on CDC guidelines.
- Annual health care cost savings for adults who exercise regularly: \$1,100
 - \$2,210



Improving Health of Residents

- Physically active adults:
 - 22,500 adults 18-64 years old
 - 1,570 adults 65 +
- Health care cost savings: \$28.3 million annually





Building community

- \$1.99 million donated
- 154,000 hours donated
- Value of a volunteer hour: \$26.90
- Value of donate time: \$4.15 million
- Total community cohesion value: \$6.14 million





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Economic Development





Thank you!

- Report is available at <u>www.tpl.org/econbenefits-sanjose</u>
- For more information, contact:

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Director, Department of Parks, Recreation and Neighborhood Services



Our Parks System

- 3,486 acres of parkland
- 196 parks (1,197 Acres)
- 52 Community Centers
- 57 Miles of Urban Trails
- 3 Golf Courses
- 7 Skate Parks
- 6 Community Pools

- 98 Ball Fields
- 263 Play grounds (non-school)
- 152 Basketball Hoops
- 12 Sand Volleyball Courts
- 18 Community Gardens
- Family Camp @ Yosemite



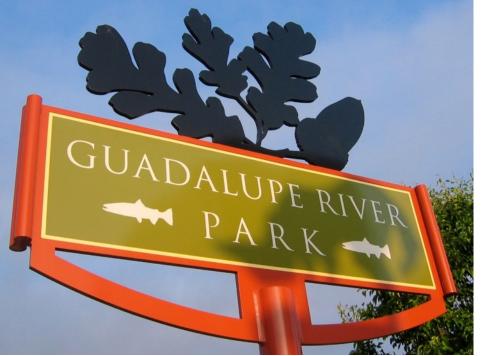








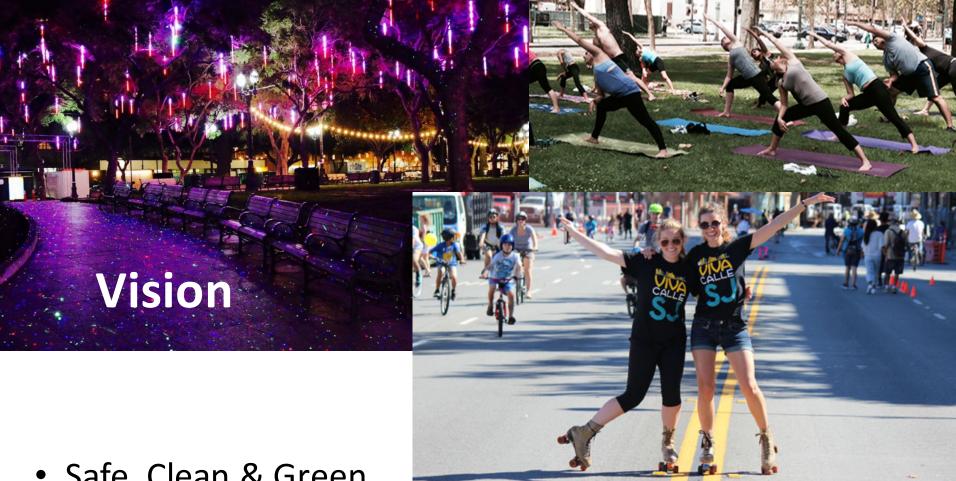












- Safe, Clean & Green
- Reintroducing the "FUN" Factor
- Community Building through Parks & Placemaking

Challenges







Maintenance - Routine

Challenges



Maintenance – Not Routine

Challenges



Maintenance - Backlog



Proposed Maintenance Response Team

Expansion of Adopt-a-Park

How can I help?

- Volunteer
 - Adopt-a-Park
 - Community Events (Clean-ups/Gardening)
- Support Partner Foundations
 - San Jose Parks Foundation
 - Happy Hollow Foundation
 - Guadalupe River Park Conservancy
 - Prusch Farm Park Foundation
- Participate in our Park & Trail Planning efforts
- Participate in the Greenprint Update
- Attend Budget Planning Sessions