

# VTA'S BART SILICON VALLEY EXTENSION

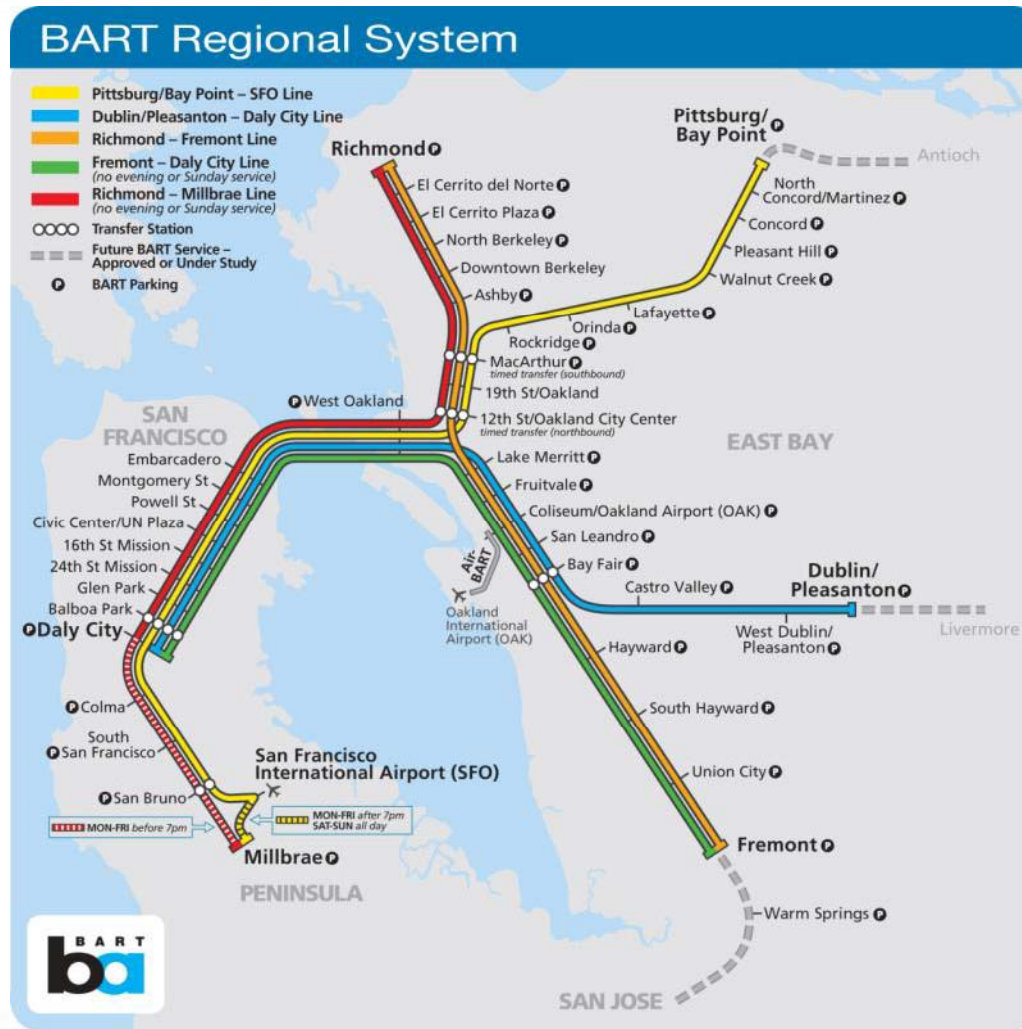
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Chief SVRT Program Officer

SPUR San Jose  
February 6, 2014

# VTA's BART Silicon Valley Overview



# BART System Expansion



# Ridership and Funding

## Phase I — Berryessa Extension

<b>Opening Day Ridership</b>	<b>24,000</b>
<b>Project Cost</b>	<b>\$ 2.3 billion</b>
Local Funding	\$ 1.179 billion
State Funding	\$ 251 million
Federal Funding	\$ 900 million

## Phase II — Santa Clara Extension

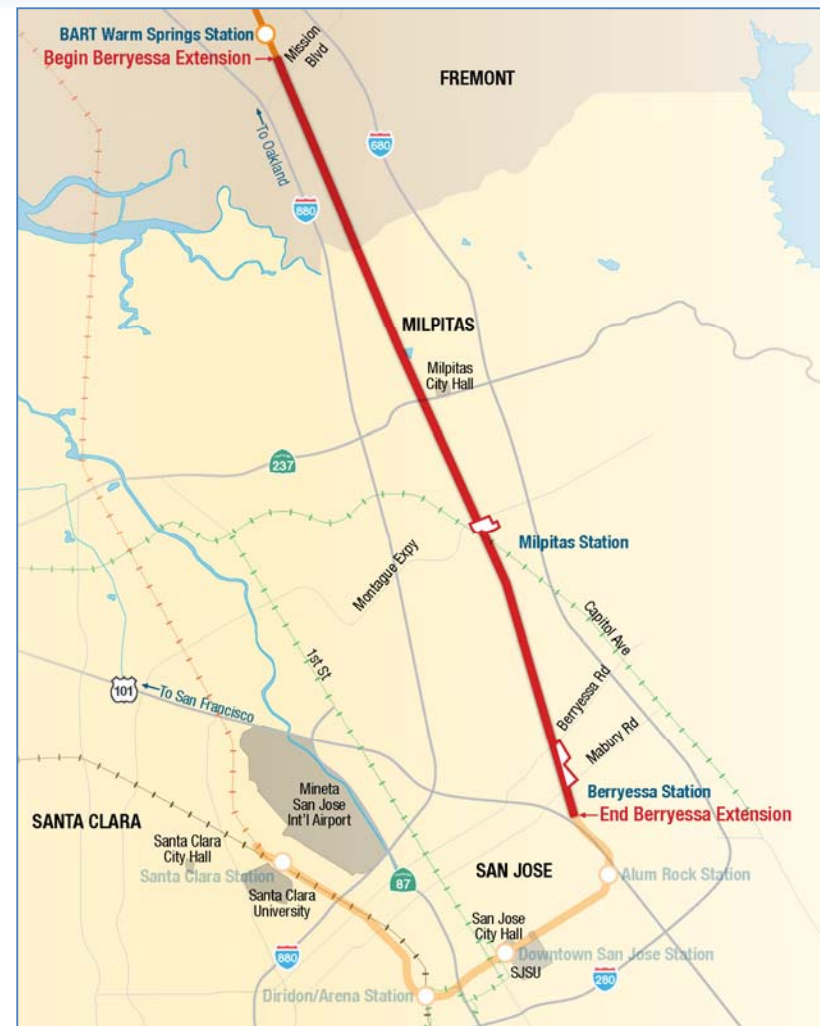
<b>Year 2035 Ridership</b>	<b>61,000</b>
<b>Project Cost</b>	<b>\$ 4.1 billion*</b>
Local / State Funding	\$ 3.022 billion
Federal Funding	\$ 1.1 billion

*\* Costs above are in year-of-expenditure dollars and are based on the Valley Transportation Plan 2040 submittal to the Bay Area's Regional Transportation Plan, and includes costs to date.*



# Silicon Valley Berryessa Extension

- Federal Funding Secured March 2012
- Groundbreaking April 2012
- Substantial Construction Complete 2016
- Start Systems and Pre-Revenue Operations Early 2017
- Forecast Opening Date Fall 2017



# Berryessa Extension Construction Outreach Program

## Tier 1 Stakeholders - Direct Impact

- Property owners, tenants and businesses
- Residents within ¼ mile

## Tier 2 Stakeholders – Moderate Impact

- Business and neighborhood organizations
- Schools and commuters
- Residents within ½ mile

## Tier 3 General Public

### **Outreach tactics to reach stakeholders:**

- Community meetings
- Elected official and school briefings
- Media outreach
- VTA rider outreach
- Website, newsletters, social media



# Construction Milestones

- Mission/Warren UPRR Bridge Structures Complete
- Kato Road Grade Separation Complete
- UPRR Bridge Over BART Trench Nearly Complete
- Montague Expressway Trench Two-Thirds Complete
- Berryessa Station Guideway Structure Concrete Pour Complete





# Mission/Warren Area Improvements



Aerial photography provided by Nakama Enterprises



# Mission Boulevard Bridges and Widening



Aerial photography provided by Nakama Enterprises



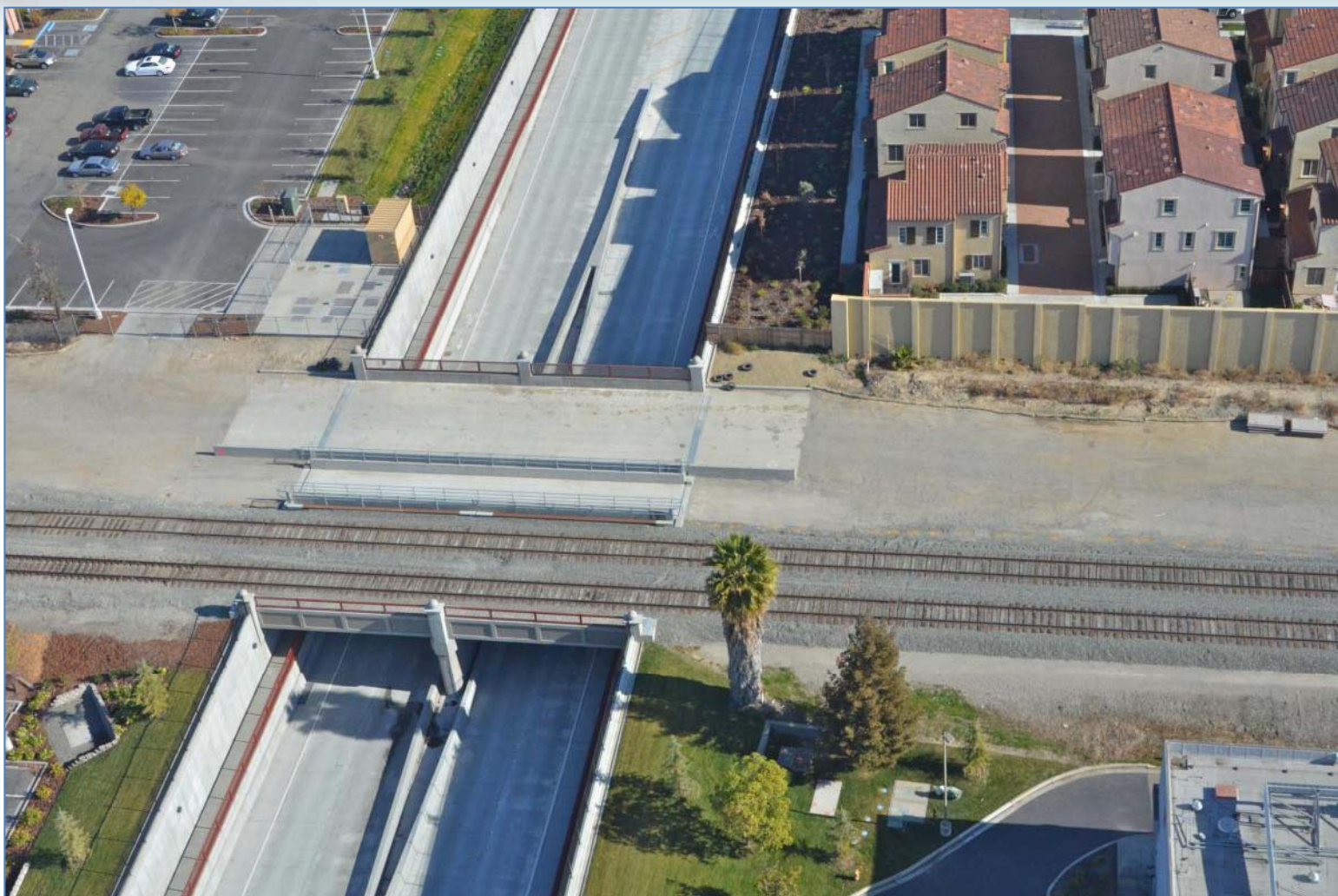
# Warren Avenue Grade Separation



Aerial photography provided by Nakama Enterprises



# Kato Road Grade Separation



Aerial photography provided by Nakama Enterprises



# Milpitas Station



Aerial photography provided by Nakama Enterprises



# Berryessa Station

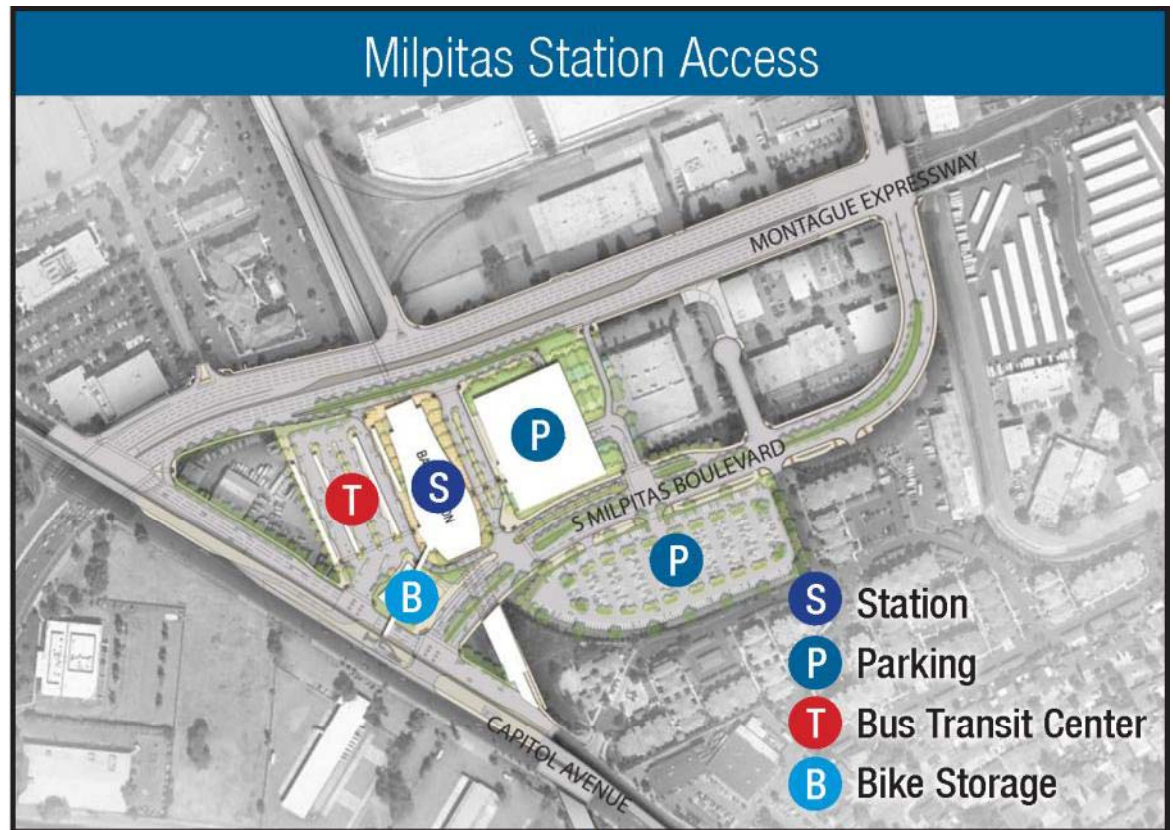


Aerial photography provided by Nakama Enterprises



# Milpitas Station Connectivity

- Light Rail Pedestrian Bridge
- Montague Pedestrian Bridge
- Transit Area Specific Plan
- Bus-Only Lanes
- Private Shuttle Area
- Bike Lanes and Storage





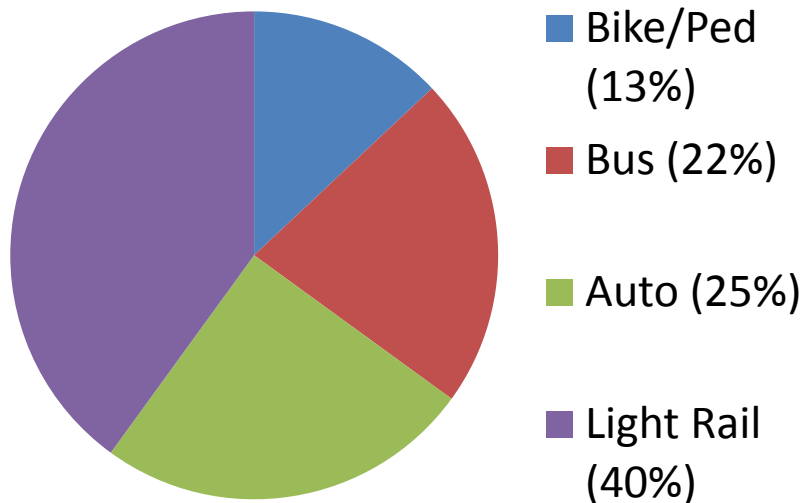
# Berryessa Station Connectivity

- Downtown Express Bus Service
- Bus-Only Lanes
- Private Shuttle Area
- Taxi Loading
- Regional and Multi-Use Trails
- Bike Storage

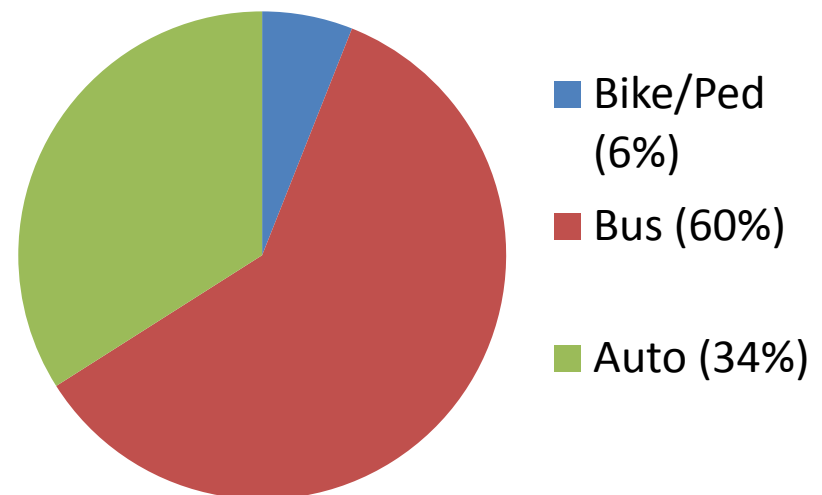


# Station Mode of Access

## Milpitas Station



## Berryessa Station



Based on Regional Travel Demand Model Projections and ABAG 2009 Land Uses

# PHASE II

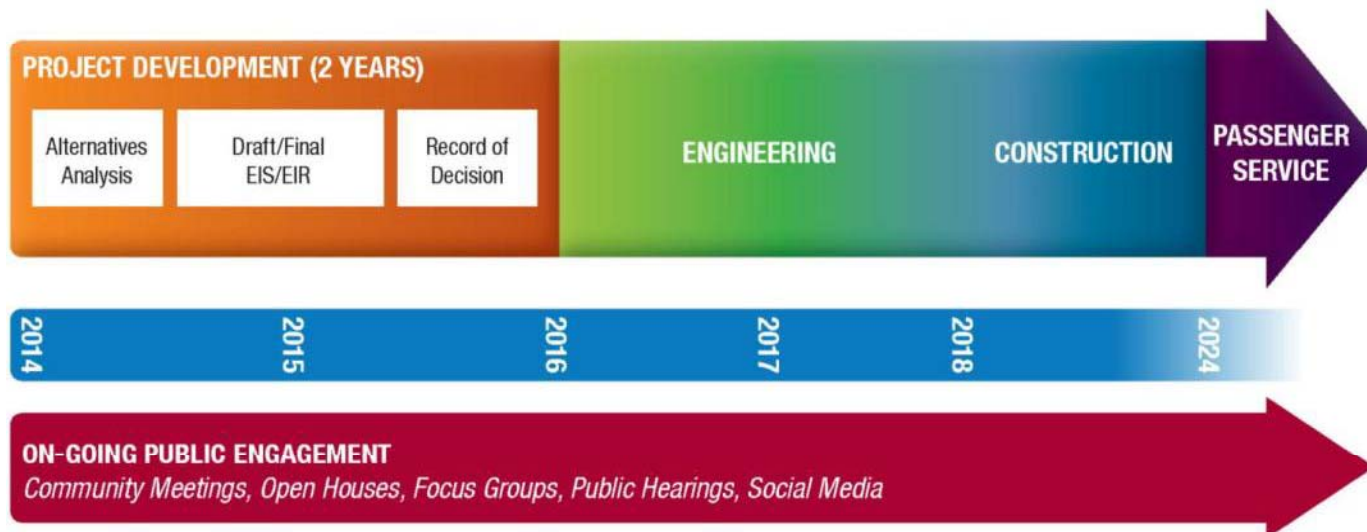


# Phase II Overview



# Phase II Status

- Project Development Activities
- State/Federal Environmental Analysis 2014-2015
- Request Entry into FTA New Starts Funding Program





# Phase II Stakeholder Engagement

- Engaging public, community organizations and opinion leaders
- Creating comprehensive project database of residents and businesses
- Establishing office hours at downtown VTA Customer Service Center
- Regularly scheduled meetings with elected officials





# Discussion



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**Comments/Questions?**