### San Francisco's Involvement in Plan Bay Area

Steve Wertheim, SF Planning Liz Brisson, SFCTA

> SPUR Brownbag January 18, 2012

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#### 1. Land Use

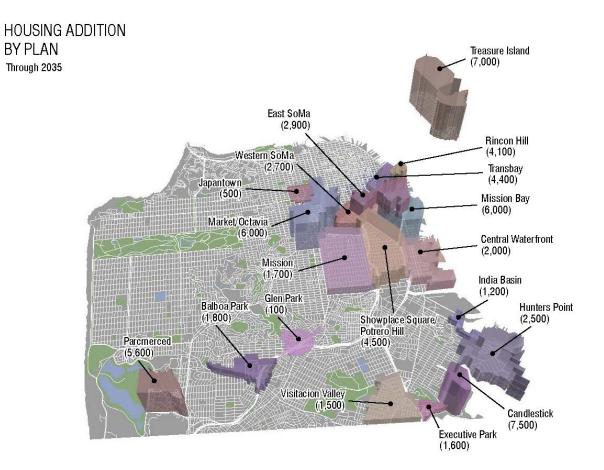
Developing Priority Development Areas in SF

#### 2. Transportation

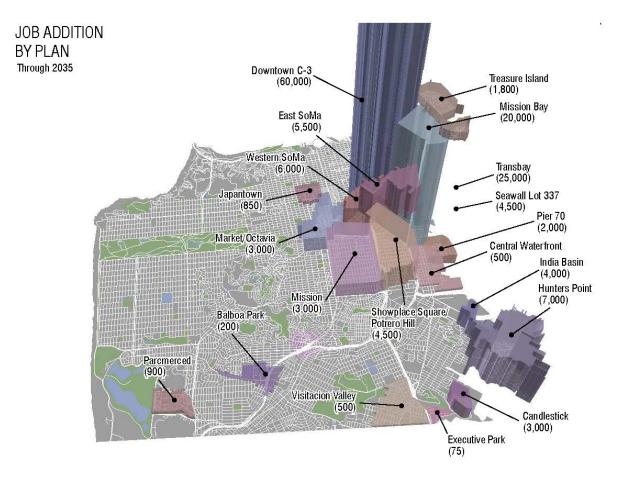
- Championing local/regional San Francisco priorities
- **3. Land Use-Transportation Nexus** 
  - Shaping One Bay Area Block Grant Proposal
  - Shaping the Preferred Alternative

### San Francisco's Recent Planning Efforts

Planned for **65,000** housing units through 2035



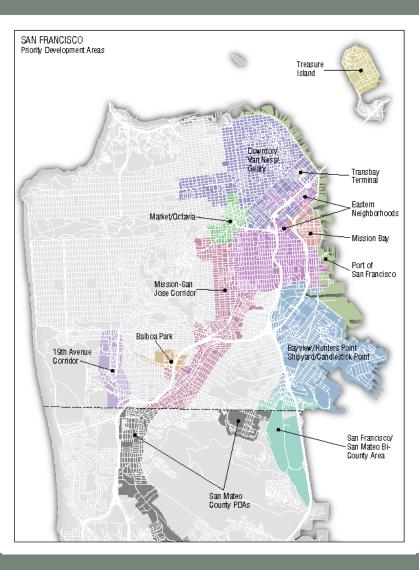
#### San Francisco's Recent Planning Efforts



Planned for **150,000** jobs through 2035

#### San Francisco Priority Development Areas

- 63,000 new households planned for PDAs, additional 17,000 potential in infill locations citywide
- 136,000 new jobs planned for PDAs, plus 23,000 more from absorption of existing vacancies



#### **Alternative Scenarios Land Use**

#### Bay Area growth by 2040 in all 3 constrained scenarios

- ► 777,000 housing units
- ▶ 1 million jobs

San Francisco 30-year Housing and Job Growth, 2010-2040

	Core Concentration	Focused Growth	Outer Bay Area Growth
Housing	111,000	90,000	76,000
Jobs	207,000	179,000	127,000

### San Francisco Response to Alternative Scenario Land Use

San Francisco	Region
<ul> <li>All scenarios project unprecedented growth</li> <li>City supportive of accommodating growth</li> <li>Significant constraints (\$ for affordable housing, infrastructure) in all scenarios</li> </ul>	<ul> <li>Focus more growth in transit-rich areas such as along BART and Caltrain, including areas not in PDAs</li> <li>Distribute affordable housing equitably</li> </ul>

# San Francisco's Uneven Experience with Projections

410,000 390,000 370,000 350,000 330,000 310,000 290,000 1975 1980 1985 1990 1995 2000 2005 2010 2015 2020 2025 2030 2035 → P1979 → P1981 P1983 —— P1985 —— P1987 —— P1990 —— P1992 —— P1994 P1996 P1998 P2000 P2002 — P2003 — P2005 — P2007 P2009 Actual

Households

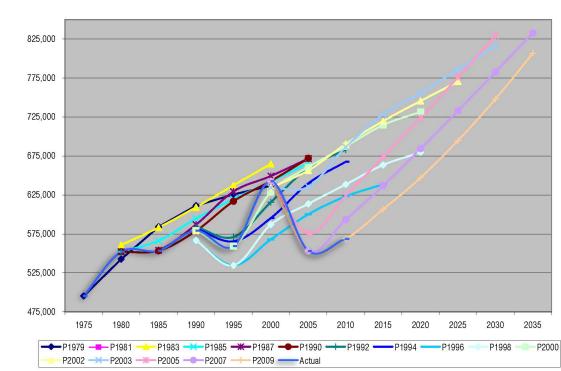
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projections have proven largely accurate

Household

# San Francisco's Uneven Experience with Projections

Job projections have consistently overestimated growth



Jobs

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### San Francisco's Reflection on Growth by PDA

PDA	SF Jobs	Regional Jobs	SF Housing	<b>Regional Housing</b>
Downtown-Van Ness-Geary	47,431	57,350 - 114,920	13,858	23,950 - 32,810
Eastern Neighborhoods	9,500	16,040 - 22,950	10,000	6,110 - 8,720
Mission Bay	21,000	980 - 1,380	2,964	2,140 - 3,280
Transbay Terminal	25,000	2,340 - 4,480	4,550	3,580 - 5,500

#### Transportation in the RTP/SCS

February-May 2011Call for Projects

June 2011-January 2012 Project Evaluation and Results

February 2012-May 2013:Investment Policy andTrade-offs Discussion

## Sample SF projects submitted in response to the Call for Projects

- ► Geary, Van Ness, and Geneva/Harney BRT
- Caltrain Electrification
- Transbay Transit Center and Caltrain Downtown Extension
- Better Market Street\*
- Transit Effectiveness Project (TEP)\*
- ENTRIPS Circulation Improvements\*
- Downtown SF Congestion Pricing Pilot
- HOV lanes on US 101
- Oakdale Caltrain Station\*
- Muni fleet/facilities expansion e.g. BRT Mainte Facility

\*Indicates a project that was also submitted by the public





# Project Performance Results – 6 of 13 high performing projects in region are SF priorities

Project	Quantitative B/C ratio	Qualitative (out of 10)
BART Metro	>60	8.5
Treasure Island Congestion Pricing	59	4.5
Northeast Cordon Congestion Pricing	45	6.5
Transit Effectiveness Project	11	7.5
Caltrain Electrification/Frequency Improvements (6 cars in peak hrs)	5	8.5
Van Ness BRT	6	6.5

#### San Francisco Transportation Investment Policy Principles

- Regional investment should have a strong nexus with
  - Transit demand
  - Scale and quality of PDA growth plans
  - Affordable housing
- Use project performance assessment results to invest in most cost-effective projects
- Need for new Transit Performance Initiative
- Need for advocacy for new revenue sources/ innovative funding strategies

#### Land Use-Transportation Connection: One Bay Area Block Grant (OBAG)

#### **3 Key Features**

- 1. Distribute funds to CMAs using a new formula: population, historical housing production, future housing production (weighting of very low/low income)
- 2. Require 70% (50% in North Bay) of funds to be spent in support of Priority Development Areas
- 3. Require local jurisdictions to have policies in place to be eligible for funds
  - Certified Housing Element
  - Compliance with the Complete Streets Act of 2008

#### San Francisco Response to OBAG

## San Francisco made several comments that are incorporated in the revised framework

- Maintain grant goal/purpose
- Weight below market rate housing within formula
- Make pedestrian safety projects eligible
- Make PDA supportive projects eligible

#### San Francisco changes still requesting

Mandatory anti-displacement, affordable housing production policies to be eligible for next cycle of funding

#### Need for similar land use-transportation linkages in rest of RTP

#### investment policy

► OBAG is only ~3% of RTP funding

Thank You! Questions?

Steve Wertheim, SF Planning Steve.Wertheim@sfgov.org 415.558.6612

> Liz Brisson, SFCTA Liz@sfcta.org 415.522.4838