

evaluations + cost / benefit analysis



evaluation criteria

Evaluation criteria were developed in consultation with OBMP Planning Advisory Committee to evaluate outcomes of Test Scenarios and Plan Recommendations.

focus areas: setting the foundation

ecology

areas

focus

aspiration

criteria

evaluation

coastal dynamics

utility infrastructure









Restore and establish conditions that support thriving biological communities.

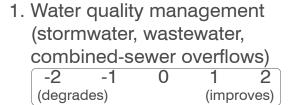
Identify a proactive approach to coastal management, in the service of desired outcomes.

Evaluate utility plans and needs in light of coastal hazards and uncertainties, and pursue a smart, sustainable approach.

1. Biodiversity & ecological functions on land, water, and intertidal zones

1. Adaptable and effective response to erosion, storm surges and sea-level rise -1 0

(degrades)



2. Habitat for key species (plovers, bank swallows)

2. Requirement for on-going interventions

(improves)

2. Flooding prevention (stormwater run-off)

-2	-1	0	1	2
(degra	des)		(impr	roves)

3. Ecological connectivity

- 3. Impact to other focus areas -2 (negative) (positive)
- 3. Management of the investment in core utility facilities (treatment plant, transport box, Lake Merced tunnel...)

-2	-1	0	1	2
(negati	ve)		(po	sitive)

focus areas: place-making

access + connectivity



image + character



uses + activities + program



Accommodate the diverse

activities people enjoy at

the beach, managed for

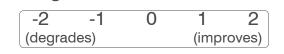
positive coexistence.

Provide an approach to long-term stewardship

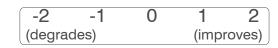
Provide seamless and fluid connections to adjacent open spaces, the city, and the region.

Preserve and celebrate the beach's raw and open beauty, while welcoming a broader public.





1. Activities and amentities



2. Pedestrian & bike connections to adjacent open spaces,

streets & transit network

circulation along north/south

(improves)

(improves)

1. Pedestrian and bicycle

-1

corridors

(degrades)

(degrades)

-2

-2	-1	0	1	2
(degra	des)		(impr	oves)

3. Traffic flow and parking system

2. Natural feel and experience of the beach (dunes, wildlife, surf...)

-2	-1	0	1	2
(degra	des)		(impr	oves)

the urban edge along Ocean

(improves)

3. Experience and character of

Beach

(degrades)

-2

2. Surf conditions

-2	-1	0	1	2
(degra	des)		(impı	roves)

3. Compatibility of uses

-2	-1	0	1	2
(degra	des)		(impr	roves)

focus area*

management + stewardship



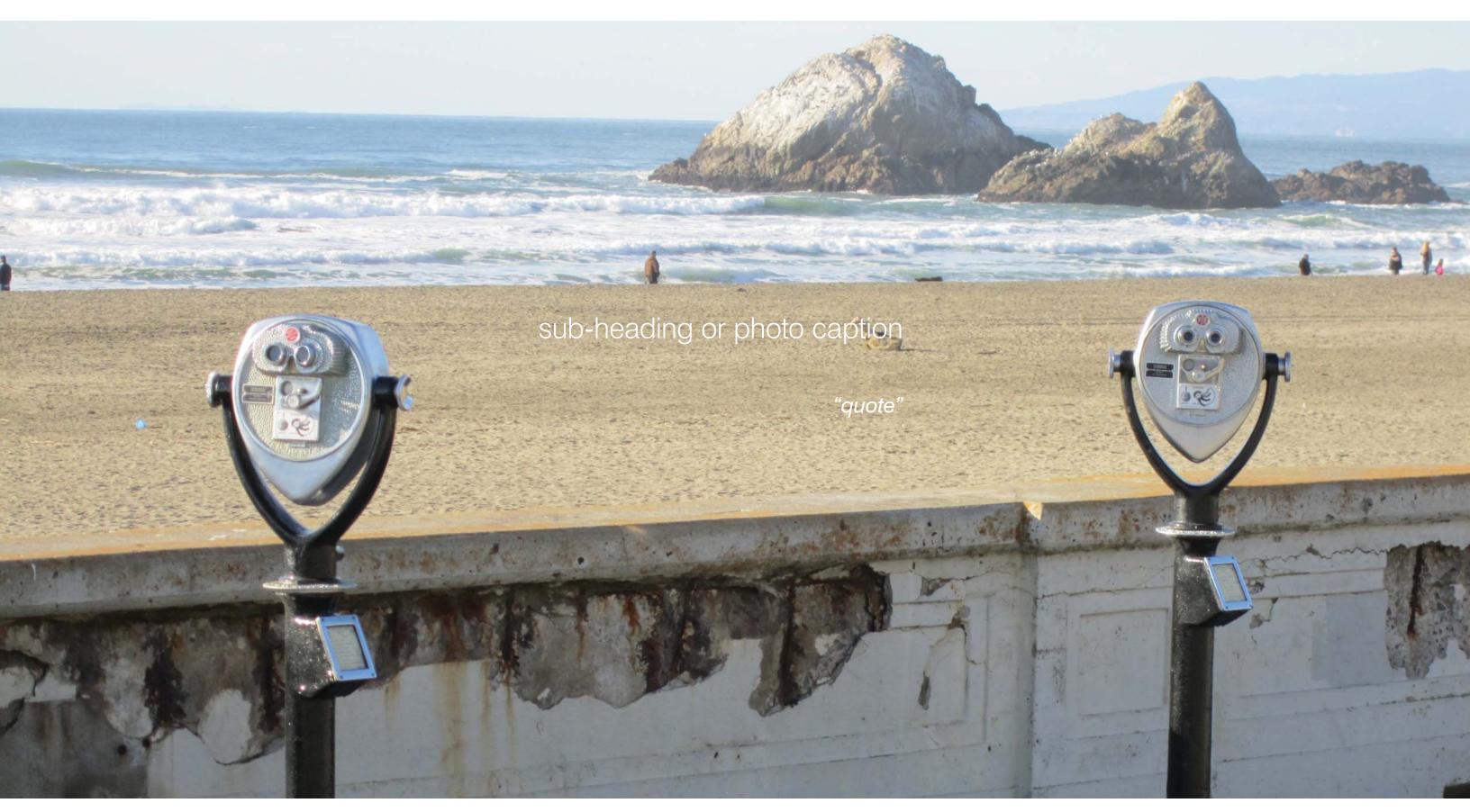
across agencies, properties, and jurisdictions.

- 1. Day to day management and maintenance
- 2. Ability for agencies to work cooperatively
- 3. Funding in support of the vision

cost/benefit analysis

Refer to Appendix (Cost/Benefit Analysis Technical Memorandum) for assumptions and additional information.

	KEY MOVES	COST (current dollars)	TIME FRAME	PRESENT VALUE
1	Reroute Great Highway	\$ 12,807,381		\$ 5,068,315
	Replace South of Sloat	\$ 5,898,200	MID	\$ 2,334,118
	Reconfigure Sloat	\$ 6,510,431	MID	\$ 2,576,398
	Consolidate Parking	\$ 79,750	MID	\$ 31,560
	Reconfigure Zoo Parking	\$ 319,000	MID	\$ 126,239
2	Introduce Multipurpose Access System	\$ 76,949,875		\$ 27,925,725
	Dismantle Great Hwy/Coastal Trail	\$ 402,000	MID	\$ 159,085
	Protect Lake Merced Tunnel	\$ 60,000,000	MID/LONG	\$ 22,613,369
	Allow Storm Surges/Wetland	\$ 5,500,000	LONG	\$ 781,251
	Revegetate	\$ 11,047,875	MID	\$ 4,372,019
3	Reduce Great Highway	\$ 17,182,840		\$ 6,799,833
	Narrow Hwy from 4 to 2 lanes	\$ 15,855,840	MID	\$ 6,274,694
	Use Southbound Lanes for Parking, etc.	\$ 319,000	MID	\$ 126,239
	Promenade	\$ 1,008,000	MID	\$ 398,900
	Allow Dunes to Migrate		MID	
4	Middle Reach Dune Restoration	\$ 65,000,000		\$ 37,059,427
	Beach Nourishment	\$ 60,000,000	NEAR/MID	\$ 35,080,757
	Native Dune Restoration	\$ 5,000,000	MID	\$ 1,978,670
	Sand ladders/Boardwalks		MID	
5	Connect GG Park with Beach	\$ 12,561,880		\$ 14,316,317
	Reconfigure Parking Lot	\$ 319,000	NEAR/MID	\$ 7,158,158
	Amenities	\$ 12,242,880	NEAR/MID	\$ 7,158,158
	Event Capacity		NEAR/MID	
6	Bicycle/Pedestrian Improvements	\$ 8,128,960		\$ 4,562,378
	Narrow Great Highway	\$ 7,120,960	NEAR/MID	\$ 4,163,478
	Physically Seperated Bikeway	\$ 1,008,000	MID	\$ 398,900
	Additional: Low Impact Development (LID)	\$150,000,000	MID	\$ 59,360,094
	TOTAL	\$342,630,936		\$ 155,092,088







outreach process

A robust public and stakeholder outreach process was fundamental to the development of this plan. Much of the team's effort was devoted to synthesizing a dizzying array of complex site conditions and tradeoffs into accessible and compelling materials to facilitate informed public participation.

Two earlier community task forces, The Ocean Beach Task Force under Mayor Brown, and the Ocean Beach Vision Council under Mayor Newsom, raised awareness and made proposals for the future of Ocean Beach, but neither had a pathway to implementation. The result was increased awareness on the part of decisionmakers, but frustration at the limited impact on the policies and actions of public agencies.

The Ocean Beach Master Plan process was intended to build on the efforts of these task forces by moving quickly and prioritizing results, while broadening the base of both community and agency stakeholders.



outreach process

stakeholder interviews

In scoping the project and identifying key issues and voices, the OBMP conducted one-on-one interviews with dozens of public agency and community stakeholders in the Summer and Fall of 2010.

technical advisors

An on-call group of technical advisors was identified and enlisted to weigh in as needed on the scientific and engineering aspects of the project. These included coastal engineers, climate scientists, traffic specialists, and wildlife biologists.

planning advisory committee

The Planning Advisory Committee (PAC) consists of more than 30 members representing many points of view. It includes agency staff, issue advocates, and community leaders. The PAC met approximately every 8-10 weeks throughout the process to review work in progress

and provide feedback.

steering committee

The Steering Committee is a small, non-delegable body consisting exclusively of agency directors, elected officials, and the PAC chair. The considerable interagency challenges at Ocean Beach made this high-level body indispensable in considering big-picture challenges at Ocean Beach. The Steering Committee met at key project milestones.

public workshops

The process included three major public workshops, which included interactive exercises and numerous channels for obtaining and recording public feedback.

 Workshop 1: Public Open House: Understanding
 Ocean Beach, San Francisco
 Zoo, January 2010
 Attendance: >150

- Workshop 2: Test Scenarios
 Golden Gate Park Senior Center,
 June 2010
 Attendance: ~60
- Workshop 3: Draft
 Recommendations
 Golden Gate Park Senior Center,
 October 2010
 Attendance: ~60
- Online and Physical Survey Participants: 100

online, social media, and other channels

Throughout the process, the OBMP team sought to use every available channel for public engagement, from posting multilingual fliers to Twitter. The project website includes the entire public record of the project, including all workshop presentations, public feedback, press clippings, and other resources. Two digital animations were developed by project consultants to explain complex technical processes in a clear, accessible manner. An online feedback tool allowed the public to respond to Draft Recommendations in a

systematic and transparent fashion, and was heavily used.

- Respondents to Draft recommendations Survey: 100 (15 paper, 85 online)
- Twitter followers: 75
- Facebook followers: 210

Finally, SPUR used its extensive schedule of public programming to host several panels and an exhibition at the Urban Center Gallery, further extending the projects public engagement.

project phases

- 1. Startup (Jun-Aug, 2010)
- 2. Problem Definition (Sep-Dec, 2010)
- Alternatives/Scenarios Development (Jan-May, 2011)
- 4. Draft Recommendations (May-October 2011)
- 5. Draft Master Plan Document (October 2011- February 2012)

